

Summary Revenue Doctor
Period : 2024-12-01 - 2024-12-14

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
SATYA	MAULINA	MALANG	-203,702,000	280,000,000	342,634,000	122.37	270.96	280,000,000	138,932,000	49.62	109.87
SATYA	JUNIANSYAH	BALI	-83,639,500	375,000,000	311,433,500	83.05	183.89	375,000,000	227,794,000	60.75	134.51
PUTRIKA	DARLIANTI	CIBUBUR	34,516,770	600,000,000	308,822,230	51.47	113.97	600,000,000	343,339,000	57.22	126.71
HETTY	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	-226,358,260	265,000,000	257,736,260	97.26	215.36	265,000,000	31,378,000	11.84	26.22
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-68,457,000	380,000,000	237,414,000	62.48	138.34	380,000,000	168,957,000	44.46	98.45
PUTRIKA	DARLIANTI	NC - MALL LIVING WORLD KOTA WISATA CIBUBUR	-178,341,182	265,000,000	225,195,182	84.98	188.17	265,000,000	46,854,000	17.68	39.15
SATYA	RIZKY AGUSTIA	NC - MALL FX SUDIRMAN JAKARTA	-153,902,412	300,000,000	224,433,412	74.81	165.65	300,000,000	70,531,000	23.51	52.06
KARTIKA	SUSI WU	OZONE PIK	-24,321,504	454,000,000	212,754,504	46.86	103.77	454,000,000	188,433,000	41.51	91.90
HETTY	JUNIANSYAH	GADING SERPONG	10,703,850	375,000,000	206,754,150	55.13	122.08	375,000,000	217,458,000	57.99	128.40
ERIKA	RIRIN	PLAZA KALIBATA	-34,976,821	305,000,000	200,526,821	65.75	145.58	305,000,000	165,550,000	54.28	120.19
SATYA	LENTINA	ALAM SUTERA	-70,325,000	373,000,000	196,048,000	52.56	116.38	373,000,000	125,723,000	33.71	74.63
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	-94,633,900	277,000,000	192,539,900	69.51	153.91	277,000,000	97,906,000	35.35	78.26
KARTIKA	HANNY	EKALOKASARI	-62,513,535	420,000,000	190,580,535	45.38	100.48	420,000,000	128,067,000	30.49	67.52
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	-33,372,400	320,000,000	173,608,400	54.25	120.13	320,000,000	140,236,000	43.82	97.04
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-57,815,500	353,000,000	170,006,500	48.16	106.64	353,000,000	112,191,000	31.78	70.37
KARTIKA	LASMA	KELAPA GADING	12,085,197	331,000,000	164,402,803	49.67	109.98	331,000,000	176,488,000	53.32	118.06
KARTIKA	HANNY	NC-MALL CIBINONG CITY BOGOR	-71,966,850	390,000,000	163,199,850	41.85	92.66	390,000,000	91,233,000	23.39	51.80
ERIKA	NOVI	NC-CIDENG TIMUR	-22,154,870	270,000,000	157,878,870	58.47	129.48	270,000,000	135,724,000	50.27	111.31
HETTY	JUNIANSYAH	KARAWACI	16,462,000	320,000,000	152,863,000	47.77	105.78	320,000,000	169,325,000	52.91	117.17
ERIKA	IDA	NC - MALL GANDARIA CITY	-66,323,002	220,000,000	149,699,002	68.05	150.67	220,000,000	83,376,000	37.90	83.92
PUTRIKA	SRI	NC-MALL REVO BEKASI	-59,968,201	300,000,000	144,130,201	48.04	106.38	300,000,000	84,162,000	28.05	62.12
HETTY	RIDWAN	LOTTEMART BINTARO	17,486,800	300,000,000	141,172,200	47.06	104.20	300,000,000	158,659,000	52.89	117.11
KARTIKA	HANNY	BOGOR YASMIN	28,627,450	345,000,000	137,419,550	39.83	88.20	345,000,000	166,047,000	48.13	106.57
HETTY	LENTINA	CENTER POINT	-43,210,000	351,000,000	136,004,000	38.75	85.80	351,000,000	92,794,000	26.44	58.54
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	-29,105,500	300,000,000	134,008,500	44.67	98.91	300,000,000	104,903,000	34.97	77.43
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-22,618,195	250,000,000	133,911,195	53.56	118.61	250,000,000	111,293,000	44.52	98.57
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-54,293,212	200,000,000	131,822,212	65.91	145.95	200,000,000	77,529,000	38.76	85.84
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-56,578,200	250,000,000	130,542,200	52.22	115.62	250,000,000	73,964,000	29.59	65.51
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	-36,231,465	300,000,000	124,408,465	41.47	91.83	300,000,000	88,177,000	29.39	65.08
KARTIKA	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	-36,031,201	400,000,000	121,367,201	30.34	67.19	400,000,000	85,336,000	21.33	47.24
KARTIKA	EVELYN	NC-KARTINI	-30,107,200	220,000,000	115,899,200	52.68	116.65	220,000,000	85,792,000	39.00	86.35
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-36,566,500	348,000,000	112,484,500	32.32	71.57	348,000,000	75,918,000	21.82	48.31
KARTIKA	RIAN	CIREBON	-8,719,237	320,000,000	108,874,237	34.02	75.34	320,000,000	100,155,000	31.30	69.30
PUTRIKA	DARLIANTI	NC - MALL CIKARANG BEKASI	-23,332,800	300,000,000	108,688,800	36.23	80.22	300,000,000	85,356,000	28.45	63.00
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-8,300,500	320,000,000	108,169,500	33.80	74.85	320,000,000	99,869,000	31.21	69.11
HETTY	RIDWAN	ROADSHOW PEKANBARU	-106,039,300	100,000,000	107,699,300	107.70	238.48	100,000,000	1,660,000	1.66	3.68
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-20,765,757	292,000,000	106,863,757	36.60	81.04	292,000,000	86,098,000	29.49	65.29
ERIKA	RIRIN	NC-KEDOYA	15,436,299	270,000,000	103,601,701	38.37	84.96	270,000,000	119,038,000	44.09	97.62
	LIMMI	PONTIANAK	87,177,481	310,000,000	98,346,519	31.72	70.25	310,000,000	185,524,000	59.85	132.52
HETTY	LIA	NC - MALL CIPUTRA CITRA RAYA TANGERANG	-12,415,500	300,000,000	78,659,500	26.22	58.06	300,000,000	66,244,000	22.08	48.89
SATYA	LENTINA	NC - MALL TANGCITY TANGERANG	-32,753,602	240,000,000	72,564,602	30.24	66.95	240,000,000	39,811,000	16.59	36.73
HETTY	LENTINA	NC-JUANDA MEDAN	-10,358,500	270,000,000	70,815,500	26.23	58.08	270,000,000	60,457,000	22.39	49.58
KARTIKA	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	-65,158,000	200,000,000	65,158,000	32.58	72.14	200,000,000	0	0.00	0.00
SATYA	AGNES	YOGYAKARTA	7,661,800	300,000,000	59,334,200	19.78	43.79	300,000,000	66,996,000	22.33	49.45
	VACANT	PALEMBANG	-12,215,700	200,000,000	57,791,700	28.90	63.98	200,000,000	45,576,000	22.79	50.46
ERIKA	INDAH	NC-MAL KAMAJA JAKARTA	22,415,666	300,000,000	50,323,334	16.77	37.14	300,000,000	72,739,000	24.25	53.69
SATYA	JUNIANSYAH	NC-JEMBER	-16,945,400	200,000,000	37,096,400	18.55	41.07	200,000,000	20,151,000	10.08	22.31
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-299,000	100,000,000	299,000	0.30	0.66	100,000,000	0	0.00	0.00
VACANT	VACANT	THE PEAK	0	0	0	0.00	0.00	0	0	0.00	0.00
TOTAL			-1,922,243,393	14,459,000,000	7,035,986,393	48.66	107.75	14,459,000,000	5,113,743,000	35.37	78.31