

Summary Revenue Doctor
Period : 2024-12-01 - 2024-12-13

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
SATYA	MAULINA	MALANG	-164,853,000	280,000,000	295,912,000	105.68	252.01	280,000,000	131,059,000	46.81	111.62
PUTRIKA	DARLIANTI	CIBUBUR	1,322,091	600,000,000	279,652,909	46.61	111.14	600,000,000	280,975,000	46.83	111.67
SATYA	JUNIANSYAH	BALI	-64,282,000	375,000,000	272,136,000	72.57	173.05	375,000,000	207,854,000	55.43	132.17
HETTY	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	-219,108,260	265,000,000	245,442,260	92.62	220.86	265,000,000	26,334,000	9.94	23.70
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-73,078,000	380,000,000	230,255,000	60.59	144.49	380,000,000	157,177,000	41.36	98.63
SATYA	RIZKY AGUSTIA	NC - MALL FX SUDIRMAN JAKARTA	-152,802,912	300,000,000	216,764,912	72.25	172.30	300,000,000	63,962,000	21.32	50.84
PUTRIKA	DARLIANTI	NC - MALL LIVING WORLD KOTA WISATA CIBUBUR	-174,981,181	265,000,000	212,515,181	80.19	191.23	265,000,000	37,534,000	14.16	33.78
SATYA	LENTINA	ALAM SUTERA	-79,206,000	373,000,000	190,060,000	50.95	121.51	373,000,000	110,854,000	29.72	70.87
ERIKA	RIRIN	PLAZA KALIBATA	-33,108,321	305,000,000	188,666,321	61.86	147.51	305,000,000	155,558,000	51.00	121.62
HETTY	JUNIANSYAH	GADING SERPONG	15,883,850	375,000,000	184,877,150	49.30	117.56	375,000,000	200,761,000	53.54	127.66
KARTIKA	SUSI WU	OZONE PIK	-8,488,504	454,000,000	183,684,504	40.46	96.48	454,000,000	175,196,000	38.59	92.02
KARTIKA	HANNY	EKALOKASARI	-66,657,535	420,000,000	180,526,535	42.98	102.50	420,000,000	113,869,000	27.11	64.65
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	-75,311,300	277,000,000	164,792,300	59.49	141.87	277,000,000	89,481,000	32.30	77.03
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	-26,760,400	320,000,000	160,129,400	50.04	119.33	320,000,000	133,369,000	41.68	99.39
KARTIKA	LASMA	KELAPA GADING	14,030,197	331,000,000	154,904,803	46.80	111.60	331,000,000	168,935,000	51.04	121.71
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-53,079,500	353,000,000	154,900,500	43.88	104.64	353,000,000	101,821,000	28.84	68.78
ERIKA	NOVI	NC-CIDENG TIMUR	-28,613,870	270,000,000	149,322,870	55.30	131.88	270,000,000	120,709,000	44.71	106.61
KARTIKA	HANNY	NC-MALL CIBINONG CITY BOGOR	-60,852,850	390,000,000	147,635,850	37.86	90.27	390,000,000	86,783,000	22.25	53.06
ERIKA	IDA	NC - MALL GANDARIA CITY	-66,646,002	220,000,000	143,562,002	65.26	155.61	220,000,000	76,916,000	34.96	83.37
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-60,879,212	200,000,000	130,325,212	65.16	155.39	200,000,000	69,446,000	34.72	82.80
HETTY	LENTINA	CENTER POINT	-40,824,000	351,000,000	128,801,000	36.70	87.50	351,000,000	87,977,000	25.06	59.77
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-17,973,195	250,000,000	123,837,195	49.53	118.12	250,000,000	105,864,000	42.35	100.98
KARTIKA	HANNY	BOGOR YASMIN	28,067,450	345,000,000	120,899,550	35.04	83.56	345,000,000	148,967,000	43.18	102.96
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	-25,752,500	300,000,000	120,809,500	40.27	96.03	300,000,000	95,057,000	31.69	75.56
HETTY	JUNIANSYAH	KARAWACI	27,652,000	320,000,000	120,776,000	37.74	90.00	320,000,000	148,428,000	46.38	110.61
HETTY	RIDWAN	LOTTEMART BINTARO	32,371,800	300,000,000	117,409,200	39.14	93.33	300,000,000	149,781,000	49.93	119.06
PUTRIKA	SRI	NC-MALL REVO BEKASI	-39,262,801	300,000,000	116,756,801	38.92	92.81	300,000,000	77,494,000	25.83	61.60
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-44,760,200	250,000,000	114,223,200	45.69	108.95	250,000,000	69,463,000	27.79	66.26
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	-31,779,465	300,000,000	109,527,465	36.51	87.06	300,000,000	77,748,000	25.92	61.80
KARTIKA	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	-34,114,401	400,000,000	108,133,401	27.03	64.46	400,000,000	74,019,000	18.50	44.13
HETTY	RIDWAN	ROADSHOW PEKANBARU	-104,375,300	100,000,000	105,406,300	105.41	251.35	100,000,000	1,031,000	1.03	2.46
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-34,181,000	348,000,000	101,911,000	29.28	69.83	348,000,000	67,730,000	19.46	46.41
PUTRIKA	DARLIANTI	NC - MALL CIKARANG BEKASI	-24,378,800	300,000,000	96,773,800	32.26	76.92	300,000,000	72,395,000	24.13	57.54
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-16,387,750	292,000,000	96,256,750	32.96	78.61	292,000,000	79,869,000	27.35	65.22
KARTIKA	RIAN	CIREBON	1,607,431	320,000,000	86,880,569	27.15	64.74	320,000,000	88,488,000	27.65	65.94
KARTIKA	EVELYN	NC-KARTINI	-30,827,200	220,000,000	84,094,200	38.22	91.15	220,000,000	53,267,000	24.21	57.74
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	7,914,500	320,000,000	82,818,500	25.88	61.72	320,000,000	90,733,000	28.35	67.61
	LIMMI	PONTIANAK	56,969,480	310,000,000	79,850,520	25.76	61.42	310,000,000	136,820,000	44.14	105.25
ERIKA	RIRIN	NC-KEDOYA	29,540,700	270,000,000	77,630,300	28.75	68.56	270,000,000	107,171,000	39.69	94.65
HETTY	LIA	NC - MALL CIPUTRA CITRA RAYA TANGERANG	-17,925,500	300,000,000	67,560,500	22.52	53.70	300,000,000	49,635,000	16.55	39.45
SATYA	LENTINA	NC - MALL TANGCITY TANGERANG	-27,161,602	240,000,000	65,539,602	27.31	65.12	240,000,000	38,378,000	15.99	38.13
HETTY	LENTINA	NC-JUANDA MEDAN	-10,578,500	270,000,000	62,128,500	23.01	54.87	270,000,000	51,550,000	19.09	45.53
	VACANT	PALEMBANG	-14,141,700	200,000,000	57,791,700	28.90	68.91	200,000,000	43,650,000	21.83	52.04
SATYA	AGNES	YOGYAKARTA	4,620,800	300,000,000	57,139,200	19.05	45.42	300,000,000	61,760,000	20.59	49.09
KARTIKA	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	-55,763,000	200,000,000	55,763,000	27.88	66.49	200,000,000	0	0.00	0.00
ERIKA	INDAH	NC-MAL KAMAJA JAKARTA	12,743,470	300,000,000	43,289,530	14.43	34.41	300,000,000	56,033,000	18.68	44.54
SATYA	JUNIANSYAH	NC-JEMBER	-16,032,400	200,000,000	35,599,400	17.80	42.45	200,000,000	19,567,000	9.78	23.33
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-299,000	100,000,000	299,000	0.30	0.71	100,000,000	0	0.00	0.00
TOTAL			-1,762,503,392	14,459,000,000	6,323,971,392	43.74	104.30	14,459,000,000	4,561,468,000	31.55	75.23