

Summary Revenue Doctor
Period : 2024-11-01 - 2024-11-24

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
SATYA	JUNIANSYAH	BALI	-350,899,470	375,000,000	603,317,470	160.88	201.11	375,000,000	252,418,000	67.31	84.14
SATYA	MAULINA	MALANG	-397,775,000	280,000,000	585,674,000	209.17	261.46	280,000,000	187,899,000	67.11	83.88
PUTRIKA	DARLIANTI	CIBUBUR	23,966,777	600,000,000	390,972,223	65.16	81.45	600,000,000	414,939,000	69.16	86.45
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-59,042,681	380,000,000	348,695,681	91.76	114.70	380,000,000	289,653,000	76.22	95.28
HETTY	JUNIANSYAH	GADING SERPONG	-54,783,610	375,000,000	347,423,610	92.65	115.81	375,000,000	292,640,000	78.04	97.55
KARTIKA	SUSI WU	OZONE PIK	22,206,444	454,000,000	344,851,556	75.96	94.95	454,000,000	367,058,000	80.85	101.06
ERIKA	RIRIN	PLAZA KALIBATA	-26,268,545	305,000,000	318,961,545	104.58	130.72	305,000,000	292,693,000	95.96	119.96
SATYA	LENTINA	ALAM SUTERA	-63,926,800	373,000,000	314,976,800	84.44	105.56	373,000,000	251,050,000	67.31	84.13
HETTY	JUNIANSYAH	KARAWACI	-25,670,553	320,000,000	275,335,553	86.04	107.55	320,000,000	249,665,000	78.02	97.53
KARTIKA	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	-162,592,591	400,000,000	274,502,591	68.63	85.78	400,000,000	111,910,000	27.98	34.97
KARTIKA	LASMA	KELAPA GADING	11,413,129	331,000,000	269,598,871	81.45	101.81	331,000,000	281,012,000	84.90	106.12
KARTIKA	HANNY	EKALOKASARI	-73,204,900	420,000,000	266,527,900	63.46	79.32	420,000,000	193,323,000	46.03	57.54
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	-3,421,027	320,000,000	262,191,027	81.93	102.42	320,000,000	258,770,000	80.87	101.08
KARTIKA	HANNY	BOGOR YASMIN	-64,136,150	345,000,000	248,239,150	71.95	89.94	345,000,000	184,103,000	53.36	66.70
HETTY	RIDWAN	LOTTEMART BINTARO	-12,359,552	300,000,000	247,881,552	82.63	103.28	300,000,000	235,522,000	78.51	98.13
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	-53,387,400	300,000,000	242,970,400	80.99	101.24	300,000,000	189,583,000	63.19	78.99
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-40,152,328	292,000,000	242,900,328	83.19	103.98	292,000,000	202,748,000	69.43	86.79
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-98,974,790	200,000,000	232,565,790	116.28	145.35	200,000,000	133,591,000	66.80	83.49
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-46,302,401	353,000,000	232,330,401	65.82	82.27	353,000,000	186,028,000	52.70	65.87
HETTY	LENTINA	CENTER POINT	-54,345,900	351,000,000	231,471,900	65.95	82.43	351,000,000	177,126,000	50.46	63.08
ERIKA	RIRIN	NC-KEDOYA	46,464,554	270,000,000	220,622,446	81.71	102.14	270,000,000	267,087,000	98.92	123.65
SATYA	AGNES	YOGYAKARTA	-81,120,399	300,000,000	209,130,399	69.71	87.14	300,000,000	128,010,000	42.67	53.34
PUTRIKA	DARLIANTI	NC-MALL CIKARANG BEKASI	-86,071,888	300,000,000	205,853,888	68.62	85.77	240,000,000	119,782,000	49.91	62.39
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-39,174,131	348,000,000	199,316,131	57.27	71.59	348,000,000	160,142,000	46.02	57.52
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	8,562,250	277,000,000	197,872,750	71.43	89.29	277,000,000	206,435,000	74.53	93.16
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	15,447,868	320,000,000	194,797,132	60.87	76.09	320,000,000	210,245,000	65.70	82.13
ERIKA	NOVI	NC-CIDENG TIMUR	728,540	270,000,000	191,838,460	71.05	88.81	270,000,000	192,567,000	71.32	89.15
HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	-77,368,190	300,000,000	190,824,190	63.61	79.51	240,000,000	113,456,000	47.27	59.09
HETTY	RIDWAN	THE PEAK	-89,731,400	200,000,000	188,724,400	94.36	117.95	200,000,000	98,993,000	49.50	61.87
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-50,469,304	390,000,000	187,245,304	48.01	60.01	390,000,000	136,776,000	35.07	43.84
ERIKA	INDAH	NC-MAL KAMAJA JAKARTA	-55,745,681	300,000,000	175,993,681	58.66	73.33	300,000,000	120,248,000	40.08	50.10
KARTIKA	EVELYN	NC-KARTINI	397,288,051	220,000,000	167,341,949	76.06	95.08	220,000,000	564,630,000	256.65	320.81
PUTRIKA	SRI	NC-MALL REVO BEKASI	-13,263,068	300,000,000	165,812,068	55.27	69.09	300,000,000	152,549,000	50.85	63.56
KARTIKA	RIAN	CIREBON	-296,300	320,000,000	158,295,300	49.47	61.83	320,000,000	157,999,000	49.37	61.72
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	-23,579,100	300,000,000	155,819,100	51.94	64.92	300,000,000	132,240,000	44.08	55.10
ERIKA	IDA	NC-MALL GANDARIA CITY	-54,417,661	220,000,000	152,626,661	69.38	86.72	220,000,000	98,209,000	44.64	55.80
KARTIKA	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	-151,157,404	200,000,000	151,157,404	75.58	94.47	200,000,000	0	0.00	0.00
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-22,412,330	250,000,000	146,466,330	58.59	73.23	250,000,000	124,054,000	49.62	62.03
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-15,651,000	250,000,000	143,189,000	57.28	71.59	250,000,000	127,538,000	51.02	63.77
	LIMMI	PONTIANAK	208,606,056	310,000,000	125,714,944	40.55	50.69	310,000,000	334,321,000	107.85	134.81
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-60,503,200	240,000,000	121,773,200	50.74	63.42	240,000,000	61,270,000	25.53	31.91
HETTY	LENTINA	NC-JUANDA MEDAN	-9,470,999	270,000,000	105,271,999	38.99	48.74	270,000,000	95,801,000	35.48	44.35
	VACANT	PALEMBANG	16,022,180	200,000,000	44,440,820	22.22	27.78	200,000,000	60,463,000	30.23	37.79
SATYA	JUNIANSYAH	NC-JEMBER	-7,398,600	200,000,000	35,559,600	17.78	22.22	200,000,000	28,161,000	14.08	17.60
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-6,401,080	100,000,000	6,401,080	6.40	8.00	100,000,000	0	0.00	0.00
TOTAL			-1,680,769,584	13,729,000,000	10,123,476,584	73.74	92.17	13,609,000,000	8,442,707,000	62.04	77.55