

Summary Revenue Doctor
Period : 2024-11-01 - 2024-11-07

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
SATYA	MAULINA	MALANG	-106,795,000	280,000,000	159,184,000	56.85	243.65	280,000,000	52,389,000	18.71	80.19
SATYA	JUNIANSYAH	BALI	-83,203,470	375,000,000	150,182,470	40.05	171.64	375,000,000	66,979,000	17.86	76.55
KARTIKA	SUSI WU	OZONE PIK	-23,249,507	454,000,000	127,172,507	28.01	120.05	454,000,000	103,923,000	22.89	98.10
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-45,582,160	380,000,000	116,641,160	30.70	131.55	380,000,000	71,059,000	18.70	80.14
SATYA	LENTINA	ALAM SUTERA	-53,544,000	373,000,000	115,456,000	30.95	132.66	373,000,000	61,912,000	16.60	71.14
KARTIKA	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	-83,286,112	500,000,000	104,962,112	20.99	89.97	500,000,000	21,676,000	4.34	18.58
HETTY	JUNIANSYAH	GADING SERPONG	-17,718,850	375,000,000	103,227,850	27.53	117.97	375,000,000	85,509,000	22.80	97.72
ERIKA	RIRIN	PLAZA KALIBATA	-10,127,966	305,000,000	99,878,966	32.75	140.35	305,000,000	89,751,000	29.43	126.11
PUTRIKA	DARLIANTI	CIBUBUR	14,040,091	600,000,000	90,510,909	15.09	64.65	600,000,000	104,551,000	17.43	74.68
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	-11,381,000	320,000,000	78,832,000	24.64	105.58	320,000,000	67,451,000	21.08	90.34
KARTIKA	LASMA	KELAPA GADING	10,378,720	331,000,000	78,155,280	23.61	101.19	331,000,000	88,534,000	26.75	114.63
ERIKA	INDAH	NC-MAL KAMAJA JAKARTA	-26,464,327	300,000,000	71,478,327	23.83	102.11	300,000,000	45,014,000	15.00	64.31
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-10,433,920	348,000,000	69,286,920	19.91	85.33	348,000,000	58,853,000	16.91	72.48
ERIKA	RIRIN	NC-MALL CINERE DEPOK	7,072,309	292,000,000	68,822,691	23.57	101.01	292,000,000	75,895,000	25.99	111.39
HETTY	LENTINA	CENTER POINT	-8,207,400	351,000,000	62,764,400	17.88	76.64	351,000,000	54,557,000	15.54	66.61
KARTIKA	FILBERT	ORISLIM MALL AEON SENTUL CITY - BOGOR	-60,266,001	200,000,000	60,266,001	30.13	129.14	200,000,000	0	0.00	0.00
KARTIKA	HANNY	EKALOKASARI	-15,834,850	420,000,000	59,800,850	14.24	61.02	420,000,000	43,966,000	10.47	44.86
KARTIKA	HANNY	BOGOR YASMIN	-20,510,550	345,000,000	54,018,550	15.66	67.10	345,000,000	33,508,000	9.71	41.62
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	2,898,500	277,000,000	53,505,500	19.32	82.78	277,000,000	56,404,000	20.36	87.27
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-11,483,001	353,000,000	53,401,001	15.13	64.83	353,000,000	41,918,000	11.87	50.89
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-24,647,361	390,000,000	52,831,361	13.55	58.06	390,000,000	28,184,000	7.23	30.97
KARTIKA	RIAN	CIREBON	-6,726,000	320,000,000	52,243,000	16.33	69.97	320,000,000	45,517,000	14.22	60.96
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-3,287,061	320,000,000	51,044,061	15.95	68.36	320,000,000	47,757,000	14.92	63.96
HETTY	RIDWAN	LOTTEMART BINTARO	-15,613,520	300,000,000	50,933,520	16.98	72.76	300,000,000	35,320,000	11.77	50.46
ERIKA	RIRIN	NC-KEDOYA	20,625,896	270,000,000	49,356,104	18.28	78.34	270,000,000	69,982,000	25.92	111.08
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-17,856,290	200,000,000	48,694,290	24.35	104.34	200,000,000	30,838,000	15.42	66.08
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	10,245,000	320,000,000	47,104,000	14.72	63.09	320,000,000	57,349,000	17.92	76.81
HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	-7,554,106	300,000,000	45,428,106	15.14	64.90	240,000,000	37,874,000	15.78	67.63
	LIMMI	PONTIANAK	76,413,000	310,000,000	44,945,000	14.50	62.14	310,000,000	121,358,000	39.15	167.78
SATYA	AGNES	YOGYAKARTA	-16,293,999	300,000,000	44,845,999	14.95	64.07	300,000,000	28,552,000	9.52	40.79
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	-694,500	300,000,000	43,929,500	14.64	62.76	300,000,000	43,235,000	14.41	61.76
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-12,471,000	250,000,000	42,644,000	17.06	73.10	250,000,000	30,173,000	12.07	51.73
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-6,539,000	250,000,000	41,976,000	16.79	71.96	250,000,000	35,437,000	14.17	60.75
PUTRIKA	DARLIANTI	NC-MALL CIKARANG BEKASI	-18,272,400	300,000,000	41,055,400	13.69	58.65	240,000,000	22,783,000	9.49	40.68
HETTY	JUNIANSYAH	KARAWACI	22,224,000	320,000,000	40,011,000	12.50	53.59	320,000,000	62,235,000	19.45	83.35
ERIKA	IDA	NC-MALL GANDARIA CITY	-5,605,540	220,000,000	38,198,540	17.36	74.41	220,000,000	32,593,000	14.82	63.49
HETTY	RIDWAN	THE PEAK	-12,752,000	200,000,000	37,415,000	18.71	80.18	200,000,000	24,663,000	12.33	52.85
ERIKA	NOVI	NC-CIDENG TIMUR	11,010,000	270,000,000	37,130,000	13.75	58.94	270,000,000	48,140,000	17.83	76.41
KARTIKA	EVELYN	NC-KARTINI	-14,050,500	220,000,000	29,974,500	13.62	58.39	220,000,000	15,924,000	7.24	31.02
PUTRIKA	SRI	NC-MALL REVO BEKASI	7,770,874	320,000,000	26,209,126	8.19	35.10	320,000,000	33,980,000	10.62	45.51
	VACANT	PALEMBANG	-6,031,000	200,000,000	26,015,000	13.01	55.75	200,000,000	19,984,000	9.99	42.82
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-15,669,400	240,000,000	22,900,400	9.54	40.89	240,000,000	7,231,000	3.01	12.91
HETTY	LENTINA	NC-JUANDA MEDAN	-3,953,999	270,000,000	22,774,999	8.44	36.15	270,000,000	18,821,000	6.97	29.87
SATYA	JUNIANSYAH	NC-JEMBER	249,500	200,000,000	8,816,500	4.41	18.89	200,000,000	9,066,000	4.53	19.43
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	-299,000	100,000,000	299,000	0.30	1.28	100,000,000	0	0.00	0.00
TOTAL			-593,476,900	13,869,000,000	2,724,321,900	19.64	84.19	13,749,000,000	2,130,845,000	15.50	66.42