

Summary Revenue Doctor
Period : 2024-11-01 - 2024-11-03

RD	PENGELOLA	CLINIC	DIFF	REVENUE SALES				REVENUE DOING			
				Target	Amount	%	Projo	Target	Amount	%	Projo
KARTIKA	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	-73,019,510	0	82,261,510	0.00	0.00	0	9,242,000	0.00	0.00
SATYA	MAULINA	MALANG	-58,238,000	0	80,092,000	0.00	0.00	0	21,854,000	0.00	0.00
KARTIKA	SUSI WU	OZONE PIK	-27,766,500	0	75,559,500	0.00	0.00	0	47,793,000	0.00	0.00
SATYA	JUNIANSYAH	BALI	-39,406,470	0	73,057,470	0.00	0.00	0	33,651,000	0.00	0.00
PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	-13,382,260	0	61,453,260	0.00	0.00	0	48,071,000	0.00	0.00
ERIKA	RIRIN	NC-MALL CINERE DEPOK	-3,305,686	0	59,541,686	0.00	0.00	0	56,236,000	0.00	0.00
HETTY	JUNIANSYAH	GADING SERPONG	-20,239,800	0	58,599,800	0.00	0.00	0	38,360,000	0.00	0.00
SATYA	LINA	SEDAYU CENGKARENG JAKARTA	-9,868,000	0	46,774,000	0.00	0.00	0	36,906,000	0.00	0.00
KARTIKA	FILBERT	ORISLIM MALL AEON SENTUL CITY - BOGOR	-45,276,001	0	45,276,001	0.00	0.00	0	0	0.00	0.00
PUTRIKA	DARLIANTI	CIBUBUR	13,987,994	0	44,269,006	0.00	0.00	0	58,257,000	0.00	0.00
KARTIKA	LASMA	KELAPA GADING	-1,472,040	0	43,041,040	0.00	0.00	0	41,569,000	0.00	0.00
SATYA	LENTINA	ALAM SUTERA	-5,144,000	0	41,095,000	0.00	0.00	0	35,951,000	0.00	0.00
PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	-26,883,001	0	38,234,001	0.00	0.00	0	11,351,000	0.00	0.00
ERIKA	INDAH	NC-MAL KAMAJA JAKARTA	-18,860,187	0	37,588,187	0.00	0.00	0	18,728,000	0.00	0.00
PUTRIKA	ADI WIJAYA S	MALL PHIPPO MAKASAR	-3,668,000	0	33,333,000	0.00	0.00	0	29,665,000	0.00	0.00
KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	-11,475,500	0	33,016,500	0.00	0.00	0	21,541,000	0.00	0.00
PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	-9,288,000	0	31,734,000	0.00	0.00	0	22,446,000	0.00	0.00
KARTIKA	RIAN	CIREBON	-9,806,500	0	31,163,500	0.00	0.00	0	21,357,000	0.00	0.00
ERIKA	RIRIN	PLAZA KALIBATA	-7,347,571	0	29,561,571	0.00	0.00	0	22,214,000	0.00	0.00
KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	-11,593,501	0	27,612,501	0.00	0.00	0	16,019,000	0.00	0.00
ERIKA	IDA	NC-MALL GANDARIA CITY	-13,314,520	0	27,112,520	0.00	0.00	0	13,798,000	0.00	0.00
SATYA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	-10,883,500	0	26,170,500	0.00	0.00	0	15,287,000	0.00	0.00
SATYA	AGNES	YOGYAKARTA	1,387,001	0	23,812,999	0.00	0.00	0	25,200,000	0.00	0.00
HETTY	RIDWAN	LOTTEMART BINTARO	-8,924,520	0	23,714,520	0.00	0.00	0	14,790,000	0.00	0.00
HETTY	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	1,292,500	0	22,760,500	0.00	0.00	0	24,053,000	0.00	0.00
ERIKA	RIRIN	NC-KEDOYA	6,418,917	0	22,536,083	0.00	0.00	0	28,955,000	0.00	0.00
	LIMMI	PONTIANAK	54,570,000	0	21,693,000	0.00	0.00	0	76,263,000	0.00	0.00
HETTY	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	2,813,946	0	20,077,054	0.00	0.00	0	22,891,000	0.00	0.00
HETTY	LENTINA	CENTER POINT	-766,000	0	18,974,000	0.00	0.00	0	18,208,000	0.00	0.00
PUTRIKA	SRI	NC-MALL REVO BEKASI	-1,882,126	0	18,338,126	0.00	0.00	0	16,456,000	0.00	0.00
KARTIKA	HANNY	EKALOKASARI	100,000	0	18,154,000	0.00	0.00	0	18,254,000	0.00	0.00
KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	-8,299,660	0	17,599,660	0.00	0.00	0	9,300,000	0.00	0.00
SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	-4,545,290	0	16,815,290	0.00	0.00	0	12,270,000	0.00	0.00
PUTRIKA	DARLIANTI	NC-MALL CIKARANG BEKASI	-8,311,000	0	13,671,000	0.00	0.00	0	5,360,000	0.00	0.00
KARTIKA	EVELYN	NC-KARTINI	-8,069,000	0	13,285,000	0.00	0.00	0	5,216,000	0.00	0.00
PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	-1,469,000	0	13,178,000	0.00	0.00	0	11,709,000	0.00	0.00
	VACANT	PALEMBANG	-4,418,000	0	12,309,000	0.00	0.00	0	7,891,000	0.00	0.00
HETTY	JUNIANSYAH	KARAWACI	17,793,000	0	12,190,000	0.00	0.00	0	29,983,000	0.00	0.00
SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	-8,811,000	0	10,483,000	0.00	0.00	0	1,672,000	0.00	0.00
KARTIKA	HANNY	BOGOR YASMIN	343,100	0	10,211,900	0.00	0.00	0	10,555,000	0.00	0.00
HETTY	RIDWAN	THE PEAK	-735,000	0	8,975,000	0.00	0.00	0	8,240,000	0.00	0.00
HETTY	LENTINA	NC-JUANDA MEDAN	4,773,001	0	5,790,999	0.00	0.00	0	10,564,000	0.00	0.00
SATYA	JUNIANSYAH	NC-JEMBER	-621,000	0	5,220,000	0.00	0.00	0	4,599,000	0.00	0.00
ERIKA	NOVI	NC-CIDENG TIMUR	11,975,500	0	2,224,500	0.00	0.00	0	14,200,000	0.00	0.00
SATYA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0	0	0	0.00	0.00	0	0	0.00	0.00
TOTAL			-361,635,184	0	1,358,560,184	inf	inf	0	996,925,000	inf	inf