

Revenue (Monthly) Period : 2024-12-01 - 2024-12-03																
RSM	RDM	ROM	PENGELOLA	CLINIC	PROJO OMSET	%	DOING			NEW	LEAVER	NOT ACTIVE	REMAIN	RETENTION	TOTAL REMAIN	TARGET 80%
							PROJO	TARGET	TOTAL							
R-JUNIANSYAH	SATYA	FABIAN	JUNIANSYAH	BALI	99.90	109.10	82.10	585	62	731	8	85	638	0	638	585
R-JUNIANSYAH	SATYA	FABIAN	MAULINA	MALANG	130.40	108.00	65.40	687	58	859	5	112	742	0	742	687
R-JUNIANSYAH	HETTY	ROBERT	RIDWAN	LOTTEMART BINTARO	36.40	105.80	92.90	417	50	521	16	64	441	0	441	417
R-JUNIANSYAH	HETTY	ROBERT	LENTINA	CENTER POINT	88.00	105.70	76.70	404	40	505	8	70	427	0	427	404
R-JUNIANSYAH	HETTY	ROBERT	JUNIANSYAH	GADING SERPONG	66.50	105.30	43.80	513	29	641	12	97	532	8	540	513
R-DARLIANTI	PUTRIKA	KRISTIN	DARLIANTI	CIBUBUR	82.30	102.30	141.20	472	86	590	50	71	469	14	483	472
R-SUSI WU	KARTIKA	INDAH	SUSI WU	OZONE PIK	83.00	101.40	150.10	222	43	277	20	39	218	7	225	222
LIMMI		FABIAN	LIMMI	PONTIANAK	57.90	100.00	305.30	66	26	82	2	21	59	7	66	66
ADI WIJAYA S	PUTRIKA	KRISTIN	ADI WIJAYA S	MALL PHIPPO MAKASAR	26.10	100.00	189.00	123	30	154	11	21	122	1	123	123
R-JUNIANSYAH	SATYA	FABIAN	LINA	SEDAYU CENGKARENG JAKARTA	31.30	100.00	80.70	480	50	600	42	78	480	0	480	480
R-JUNIANSYAH	HETTY	ROBERT	RIDWAN	THE PEAK	0.00	99.40	0.00	472	0	590	34	87	469	0	469	472
R-DARLIANTI	PUTRIKA	KRISTIN	DARLIANTI	BEKASI KEMANG PRATAMA	62.00	96.20	85.00	319	35	399	23	70	306	1	307	319
R-HANNY	KARTIKA	INDAH	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	20.90	94.90	0.00	98	0	122	30	0	92	1	93	98
R-JUNIANSYAH	HETTY	ROBERT	JUNIANSYAH	KARAWACI	73.50	93.70	99.50	335	43	419	50	57	312	2	314	335
R-JUNIANSYAH	SATYA	FABIAN	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0.00	90.00	0.00	10	0	13	1	3	9	0	9	10
R-JUNIANSYAH	SATYA	FABIAN	LENTINA	ALAM SUTERA	73.40	87.80	76.70	394	39	492	36	111	345	1	346	394
R-SUSI WU	KARTIKA	INDAH	LASMA	KELAPA GADING	77.40	87.20	77.50	430	43	537	82	83	372	3	375	430
R-HANNY	KARTIKA	INDAH	HANNY	EKALOKASARI	72.20	86.40	68.20	477	42	596	102	84	410	2	412	477
VACANT		VACANT	VACANT	PALEMBANG	46.40	84.60	327.90	26	11	33	9	4	20	2	22	26
R-DARLIANTI	PUTRIKA	KRISTIN	QODRI	BANDUNG CIHAMPELAS	57.00	83.30	66.50	688	59	860	92	197	571	2	573	688
R-HANNY	KARTIKA	INDAH	HANNY	BOGOR YASMIN	65.20	80.30	53.60	463	32	579	98	116	365	7	372	463
R-JUNIANSYAH	SATYA	FABIAN	AGNES	YOGYAKARTA	18.70	67.10	59.60	429	33	536	102	146	288	0	288	429
R-HANNY	KARTIKA	INDAH	RIAN	CIREBON	59.40	65.00	66.10	457	39	571	195	84	292	5	297	457
R-RIRIN	ERIKA	MARSYA	RIRIN	PLAZA KALIBATA	89.90	59.70	50.40	461	30	576	236	68	272	3	275	461
TOTAL					85.66	92.12	100.72	9,028	880	11,283	1,264	1,768	8,251	66	8,317	9,028