

Revenue (Monthly) Period : 2024-09-01 - 2024-09-27																																							
RSM	RDM	PENGELOLA	CLINIC	STATUS	NEW							TOTAL UPSELL UNIT			UPSALE FROM NEW MEMBER										UPSALE FROM EXISTING MEMBER										CICILAN			DP	ODC
					PROJO	TARGET	NEW	NEW > 399	PROJO SPENDING	POTENSI SPENDING	TOTAL	PROJO	TARGET	TOTAL	PROJO	TARGET	TOTAL	SHOW	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHI P	TREATMENT	POTENT IAL	PROJO	TARGET	TOTAL	SHOW	PROJO SPENDI NG	POTENSI SPENDING	TOTAL	MEMBERSHI P	TREATMENT	TOTAL	AUTOPAY	MANUAL PAYMENT			
R-DARLIANTI	PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	NEW-SCHEMA	115.70	100	108	94	175.40	100,000,000	163,691,000	41.20	156	60	37.30	69	24	75	26.40	69,000,000	16,984,000	10,486,000	6,498,000	249	44	87	36	119	99.30	87,000,000	80,623,500	66,024,300	14,599,200	0	0	0	0	12,561,100	
R-HANNY	KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	NEW-SCHEMA	165.00	100	154	137	158.50	100,000,000	147,961,000	28.80	186	50	31.60	105	31	147	51.60	105,000,000	50,540,100	26,614,100	23,926,000	232	25	81	19	88	34.80	81,000,000	26,296,000	22,996,000	3,300,000	0	0	0	0	25,487,950	
R-SUSI	KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	NEW-SCHEMA	138.20	100	129	128	156.00	100,000,000	145,620,000	23.50	201	44	33.40	77	24	104	32.00	77,000,000	23,032,000	9,991,000	13,041,000	354	17	124	20	175	25.00	124,000,000	28,989,000	20,491,000	8,498,000	0	0	0	0	10,643,000	
R-JUNIANSYAH	SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	NEW-SCHEMA	85.70	100	80	80	142.50	100,000,000	132,985,000	54.50	57	29	48.90	57	26	71	64.90	57,000,000	34,550,150	26,751,050	7,799,100	0	0	0	3	0	0.00	0	7,792,000	7,792,000	0	0	0	0	2,600,800		
R-SUSI WU	KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	NEW-SCHEMA	88.90	100	83	83	105.90	100,000,000	98,862,726	51.10	151	72	59.30	65	36	71	57.80	65,000,000	35,037,000	14,992,000	20,045,000	245	45	86	36	93	74.00	86,000,000	59,373,966	33,812,500	25,561,466	0	0	0	0	2,397,000	
R-JUNIANSYAH	SATYA	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	NEW-SCHEMA	78.20	100	73	73	103.60	100,000,000	96,737,000	48.60	183	83	76.00	55	39	79	92.70	55,000,000	47,610,400	26,279,000	21,331,400	367	37	128	44	197	71.90	128,000,000	85,881,000	64,239,000	21,642,000	0	0	0	0	2,619,000	
R-JUNIANSYAH	KARTIKA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	NEW-SCHEMA	103.90	100	97	97	90.20	100,000,000	84,180,000	17.30	198	32	32.50	56	17	70	56.20	56,000,000	29,373,000	13,488,000	15,885,000	406	11	142	15	172	31.40	142,000,000	41,650,000	7,797,000	33,853,000	0	0	0	0	6,111,410	
R-JUNIANSYAH	KARTIKA	LENTINA	NC-JUANDA MEDAN	NORMAL	65.40	100	61	61	89.30	100,000,000	83,392,200	37.70	91	32	41.50	31	12	35	38.30	31,000,000	11,084,000	5,492,000	5,592,000	170	36	60	20	52	110.00	60,000,000	61,616,000	30,322,000	31,294,000	0	0	0	0	888,500	
R-RIZKY AGUSTIA	SATYA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	NEW-SCHEMA	100.70	100	94	89	77.50	100,000,000	72,298,000	23.30	138	30	33.60	67	21	72	24.30	67,000,000	15,196,000	13,899,000	1,297,000	204	14	71	9	71	12.80	71,000,000	8,497,000	6,998,000	1,499,000	0	0	0	0	8,747,100	
R-DARLIANTI	PUTRIKA	SRI	NC-MALL REVO BEKASI	NEW-SCHEMA	95.40	100	89	84	77.50	100,000,000	72,293,000	65.00	150	91	51.40	50	24	83	63.70	50,000,000	29,735,000	13,792,000	15,943,000	286	72	100	67	137	83.40	100,000,000	77,824,000	59,873,000	17,951,000	0	0	0	0	3,523,800	
R-RIRIN	KARTIKA	IDA	NC-MALL GANDARIA CITY	NEW-SCHEMA	79.30	100	74	61	75.00	100,000,000	70,014,000	199.00	21	39	183.70	21	36	32	140.60	21,000,000	27,566,000	21,387,000	6,179,000	0	0	0	3	0	0.00	0	3,611,000	3,597,000	14,000	0	0	0	0	0	
R-JUNIANSYAH	SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	NEW-SCHEMA	52.50	100	49	49	71.90	100,000,000	67,092,450	5.30	81	4	11.50	28	3	28	17.50	28,000,000	4,570,000	0	4,570,000	151	2	53	1	52	4.80	53,000,000	2,397,000	2,397,000	0	0	0	0	0	0	
R-RIRIN	PUTRIKA	RIRIN	NC-MALL CINERE DEPOK	NEW-SCHEMA	101.80	100	95	60	71.90	100,000,000	67,073,000	63.20	156	92	80.40	84	63	79	80.00	84,000,000	62,690,840	34,568,000	28,122,840	206	43	72	29	67	77.20	72,000,000	51,872,000	40,027,000	11,845,000	0	0	0	0	8,656,000	
R-DARLIANTI	PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	NORMAL	61.10	100	57	57	60.60	100,000,000	56,553,550	19.00	130	23	31.30	24	7	45	31.20	24,000,000	6,995,000	5,297,000	1,698,000	304	16	106	16	99	31.20	106,000,000	30,839,000	16,400,000	14,439,000	0	0	0	0	3,212,280	
R-RIRIN	PUTRIKA	Ida	NC-MAL KAMAJA JAKARTA	NEW-SCHEMA	73.90	100	69	60	49.60	100,000,000	46,293,000	54.60	155	79	72.50	68	46	64	38.40	68,000,000	24,375,000	18,783,000	5,592,000	249	41	87	33	95	80.30	87,000,000	65,169,000	50,469,000	14,700,000	0	0	0	0	2,950,500	
R-RIRIN	SATYA	RIRIN	NC-KEDOYA	NORMAL	60.00	100	56	52	46.50	100,000,000	43,422,000	108.30	94	95	101.90	41	39	50	51.70	41,000,000	19,773,800	13,783,000	5,990,800	150	113	53	56	55	204.70	53,000,000	101,240,800	64,578,000	36,662,800	0	0	0	0	2,317,200	
R-JUNIANSYAH	SATYA	JUNIANSYAH	NC-JEMBER	NEW-SCHEMA	70.70	100	66	53	37.00	100,000,000	34,518,000	27.10	87	22	17.50	49	8	36	5.30	49,000,000	2,404,300	1,138,500	1,265,800	108	40	38	14	34	25.70	38,000,000	9,116,050	4,367,050	4,749,000	0	0	0	0	299,500	
R-RIRIN	ERIKA	NOVI	NC-CIDENG TIMUR	NEW-SCHEMA	55.70	100	52	48	33.30	100,000,000	31,065,000	79.70	82	61	92.30	36	31	37	87.40	36,000,000	29,379,150	12,821,000	16,558,150	132	70	46	30	44	223.20	46,000,000	95,813,000	66,070,000	29,743,000	0	0	0	0	7,608,450	
R-HANNY	KARTIKA	EVELYN	NC-KARTINI	NEW-SCHEMA	42.90	100	40	36	31.00	100,000,000	28,962,000	41.30	83	32	23.40	32	7	35	34.80	32,000,000	10,395,000	1,600,000	8,795,000	145	53	51	25	53	182.60	51,000,000	86,923,000	47,291,000	39,632,000	0	0	0	0	4,728,500	
TOTAL					89.24	1,900	1,526	1,402	90.23	1,900,000,000	1,543,012,926	44.91	2,400	970	54.08	1,015	494	1,213	52.69	1,015,000,000	481,290,740	271,161,650	210,129,090	3,958	38.19	1,385	476	1,603	74.25	1,385,000,000	925,523,316	615,540,850	309,982,466	0	0	0	0	105,352,090	