

Comparison Revenue (Current vs Last Month) Period : 2024-12-01 - 2024-12-21																
PT	RM	DM	Clinic	Projo	12 vs 11	12 vs 11 (Rp)	12 vs 10	12 vs 10 (Rp)	Target	12-01 - 12-21	11-01 - 11-21	2024-11	10-01 - 10-21	2024-10	09-01 - 09-21	2024-09
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	243.33	-7.44	-37,090,001	6.20	26,932,499	280,000,000	461,536,000	498,626,000	683,018,000	434,603,500	609,311,000	318,854,000	469,922,000
HOME OFFICE	R-JUNIANSYAH	RIDWAN	ROADSHOW PEKANBARU	208.79	0.00	0	0.00	0	100,000,000	141,438,300	0	0	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	LINA	NC-MALL TSM BALI - PRESALES	204.14	0.00	0	0.00	0	75,000,000	103,718,000	0	0	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	194.77	412.29	281,396,559	695.05	305,670,559	265,000,000	349,648,560	68,252,000	94,785,000	43,978,000	62,321,000	54,082,000	73,675,000
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	180.98	-5.34	-25,943,971	30.58	107,653,999	375,000,000	459,738,000	485,681,970	717,848,470	352,084,000	504,567,000	266,250,501	433,875,002
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL LIVING WORLD KOTA WISATA CIBUBUR	179.39	197.42	213,762,280	220.69	221,620,570	265,000,000	322,041,284	108,279,003	159,591,003	100,420,713	142,798,718	94,113,000	127,775,001
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	147.16	64.23	108,002,649	48.16	89,765,669	277,000,000	276,143,400	168,140,750	278,001,750	186,377,730	264,453,880	189,141,000	291,903,400
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	143.68	-1.60	-3,165,579	1.52	2,908,211	200,000,000	194,663,212	197,828,790	281,482,574	191,755,000	221,909,000	57,187,400	90,350,450
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	143.23	291.40	216,709,111	252.57	208,517,838	300,000,000	291,077,624	74,368,512	214,248,012	82,559,785	125,578,276	78,806,040	122,557,600
HOME OFFICE	R-SUSI WU	FILBERT	NC-MALL GAJAH MADA - PRESALES	140.88	55.21	33,947,935	239.35	67,313,956	100,000,000	95,438,007	61,490,071	90,889,181	28,124,050	47,519,551	0	12,995,000
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	139.55	73.81	88,321,440	16.47	29,402,361	220,000,000	207,976,102	119,654,661	183,371,662	178,573,740	237,631,220	74,609,005	132,303,005
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	134.90	60.19	103,009,347	63.59	106,569,729	300,000,000	274,146,400	171,137,052	351,095,832	167,576,670	288,631,850	188,352,000	277,215,800
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPÉLAS	133.68	10.39	32,398,318	41.85	101,530,249	380,000,000	344,107,400	311,709,081	391,618,481	242,577,150	362,243,630	256,260,678	336,200,078
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	131.71	41.39	70,521,209	84.62	110,415,799	270,000,000	240,899,770	170,378,560	260,059,960	130,483,970	210,525,910	104,331,900	212,052,560
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	129.22	-9.43	-27,810,470	43.59	81,051,245	305,000,000	266,984,068	294,794,537	348,400,319	185,932,822	289,390,362	118,570,133	192,684,133
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	124.33	65.93	83,663,102	46.43	66,761,922	250,000,000	210,552,133	126,889,030	215,446,730	143,790,210	250,425,060	109,028,410	201,886,860
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	122.05	2.07	6,283,199	15.42	41,429,759	375,000,000	310,033,810	303,750,610	451,308,110	268,604,050	466,126,051	327,995,794	523,508,794
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	120.88	17.34	40,052,431	10.34	25,396,113	331,000,000	271,037,303	230,984,871	399,186,171	245,641,189	409,440,690	231,539,030	379,160,430
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	115.89	8.71	20,120,246	0.13	322,999	320,000,000	251,211,000	231,090,753	348,043,552	250,888,000	384,488,402	248,442,401	356,833,401
HOME OFFICE	R-JUNIANSYAH	ELITA	NC-MALL BINTARO XCHANGE - PRESALES	115.19	-33.57	-39,432,860	0.00	0	100,000,000	78,033,344	117,466,203	149,408,276	0	59,840,100	0	0
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	109.17	5.29	11,890,772	-18.23	-52,772,832	320,000,000	236,651,400	224,760,627	333,386,729	289,424,231	428,046,131	325,339,087	453,722,252
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	109.13	10.60	32,175,647	3.58	11,584,943	454,000,000	335,616,704	303,441,056	458,795,559	324,031,760	506,910,361	265,621,802	518,960,502
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	106.34	10.96	19,209,458	-13.87	-31,323,697	270,000,000	194,490,901	175,281,442	275,664,447	225,814,597	291,828,158	146,715,810	243,421,814
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	105.17	-8.48	-24,625,701	-23.28	-80,641,951	373,000,000	265,732,100	290,357,800	376,941,800	346,374,050	501,174,450	159,280,999	319,734,999
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	105.06	4.94	7,370,501	-10.98	-19,304,000	220,000,000	156,574,001	149,203,499	230,507,749	175,878,000	217,874,400	119,942,000	160,337,800
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	103.32	59.96	78,708,521	28.51	46,580,804	300,000,000	209,982,413	131,273,891	215,774,568	163,401,608	247,388,108	144,749,301	211,410,301
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	103.21	28.98	55,447,797	22.33	45,052,897	353,000,000	246,794,199	191,346,401	358,940,401	201,741,301	368,616,050	205,594,000	377,477,146
HOME OFFICE	R-DARLIANTI	FAJAR	NC-SEMARANG ERLANGGA	101.03	2.59	5,176,099	5.21	10,170,499	300,000,000	205,323,500	200,147,400	319,664,800	195,153,000	302,337,100	211,113,400	295,510,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	100.62	21.62	72,709,325	31.89	98,883,202	600,000,000	408,986,236	336,276,910	625,848,633	310,103,033	618,344,339	372,577,056	610,606,181
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL KUNINGAN CITY - PRESALES	100.16	0.00	0	0.00	0	94,000,000	63,779,000	0	0	0	0	0	0
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	99.62	-5.14	-10,681,643	11.10	19,695,967	292,000,000	197,061,790	207,743,432	305,306,851	177,365,822	269,261,312	128,957,802	243,187,020
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	91.69	13.14	30,307,584	15.20	34,415,733	420,000,000	260,885,285	230,577,700	370,975,196	226,469,551	360,300,601	279,045,351	386,608,541
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	90.87	26.35	32,091,299	91.09	73,357,299	250,000,000	153,890,300	121,799,000	206,434,001	80,533,000	126,803,000	77,658,831	132,368,831
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	90.68	8.28	16,489,099	10.36	20,247,399	351,000,000	215,609,000	199,119,900	329,150,900	195,361,600	344,215,920	196,893,800	303,489,800
CHRIS GROUP	R-HANNY	HANNY	NC-MALL CIBINONG CITY BOGOR	86.37	41.28	66,677,345	4.32	9,449,718	390,000,000	228,185,450	161,508,104	249,425,414	218,735,731	308,364,311	199,673,250	296,872,400
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	85.76	-10.00	-22,272,703	13.72	24,183,878	345,000,000	200,426,848	222,699,550	316,331,849	176,242,969	268,124,078	183,415,950	299,397,750
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	80.07	-7.27	-12,756,232	12.16	17,637,999	300,000,000	162,720,500	175,476,731	262,388,531	145,082,500	252,185,400	164,183,500	238,436,931
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	79.04	14.24	21,362,617	-7.33	-13,549,009	320,000,000	171,337,500	149,974,882	258,233,205	184,886,508	277,976,552	149,768,054	221,883,194
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	78.95	14.84	20,730,463	13.86	19,535,265	300,000,000	160,440,565	139,710,101	202,748,900	140,905,299	283,772,400	132,305,561	241,395,321
HOME OFFICE	R-HANNY	RIAN	CIREBON	77.37	17.66	25,175,861	24.91	33,447,699	320,000,000	167,717,162	142,541,300	223,556,700	134,269,462	353,398,658	126,004,062	219,783,069
INVESTOR	LIMMI	PONTIANAK		74.30	52.28	53,568,165	8.39	12,079,109	310,000,000	156,039,111	102,470,945	176,301,343	143,960,001	250,989,081	123,852,102	213,098,102
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	73.25	3.38	3,898,404	-21.27	-32,182,846	240,000,000	119,089,605	115,191,200	173,700,401	151,272,450	200,715,450	115,595,500	210,004,000
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	72.45	-31.43	-45,004,405	213.80	66,880,936	200,000,000	98,163,000	143,167,404	182,144,404	31,282,063	48,564,101	13,082,090	16,577,121
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	68.66	-12.98	-20,818,289	-31.81	-65,085,395	300,000,000	139,534,800	160,353,088	257,276,488	204,620,194	282,086,194	71,060,000	108,589,000
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	61.20	-11.91	-16,819,691	-53.13	-141,009,806	300,000,000	124,380,500	141,200,190	252,685,190	265,390,305	327,824,463	92,337,270	156,680,385
INVESTOR	VACANT	VACANT	PALEMBANG	59.25	92.58	38,589,439	-6.14	-5,254,001	200,000,000	80,273,700	41,684,260	48,491,680	85,527,700	96,892,900	30,534,000	38,857,000
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	57.92	-36.72	-91,063,288	184.99	101,880,208	400,000,000	156,954,703	248,017,990	323,655,993	55,074,494	98,397,580	80,280,613	100,160,686
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	56.95	13.35	12,267,500	-25.18	-35,046,501	270,000,000	104,157,500	91,889,999	127,751,399	139,204,000	202,739,000	115,257,500	185,124,900
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	54.64	-29.86	-47,278,419	-27.32	-41,738,427	300,000,000	111,040,346	158,318,764	230,792,713	152,778,772	248,741,093	114,280,501	157,112,507
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	53.31	-37.71	-65,575,323	-39.81	-71,648,370	300,000,000	108,333,977	173,909,299	232,327,549	179,982,346	300,331,848	211,480,480	296,948,687
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	35.85	62.64	18,709,499	30.56	11,370,007	200,000,000	48,577,100	29,867,600	58,142,600	37,207,092	53,580,592	34,405,800	58,935,950
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	19.30	104.25	6,672,919	56.70	4,730,699	100,000,000	13,074,000	6,401,080	12,095,080	8,343,300	9,539,300	18,580,000	22,767,000
HOME OFFICE	R-JUNIANSYAH	ELITA	ORISLIM BINTARO EXCHANGE - PRESALES	2.95	0.00	0	0.00	0	100,000,000	1,996,002	0	0	0	0	0	0
vacant	VACANT	VACANT	ORISLIM MALL FX SUDIRMAN JAKARTA	0.00	88.56	2,298,999	-38.74	-3,095,001	0	4,895,000	2,596,000	4,893,000	7,990,000	19,779,000	2,141,800	8,333,800
vacant	VACANT	VACANT	THE PEAK	0.00	-100.00</											