

Comparison Revenue (Current vs Last Month) Period : 2024-12-01 - 2024-12-14																
PT	RM	DM	Clinic	Projo	12 vs 11	12 vs 11 (Rp)	12 vs 10	12 vs 10 (Rp)	Target	12-01 - 12-14	11-01 - 11-14	2024-11	10-01 - 10-14	2024-10	09-01 - 09-14	2024-09
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	270.96	-1.62	-5,644,001	1.95	6,540,999	280,000,000	342,634,000	348,278,000	683,018,000	336,093,000	609,311,000	181,056,000	469,922,000
HOME OFFICE	R-JUNIANSYAH	RIDWAN	ROADSHOW PEKANBARU	238.48	0.00	0	0.00	0	100,000,000	107,699,300	0	0	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	215.36	644.86	223,134,259	815.26	229,576,259	265,000,000	257,736,260	34,602,000	94,785,000	28,160,000	62,321,000	38,670,000	73,675,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC - MALL LIVING WORLD KOTA WISATA CIBUBUR	188.17	206.05	151,615,178	260.44	162,716,470	265,000,000	225,195,182	73,580,003	159,591,003	62,478,711	142,798,718	68,941,000	127,775,001
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	183.89	-15.39	-56,659,471	40.92	90,426,499	375,000,000	311,433,500	368,092,970	719,045,470	221,007,000	504,567,000	154,031,001	433,875,002
HOME OFFICE	R-JUNIANSYAH	LINA	NC- MALL TSM BALI - PRESALES	172.34	0.00	0	0.00	0	75,000,000	58,373,000	0	0	0	0	0	0
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC - MALL FX SUDIRMAN JAKARTA	165.65	300.96	168,459,099	271.67	164,048,146	300,000,000	224,433,412	55,974,312	214,248,012	60,385,265	125,578,276	53,765,500	122,557,600
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	153.91	68.87	78,523,399	72.81	81,120,349	277,000,000	192,539,900	114,016,500	278,001,750	111,419,550	264,453,880	112,217,000	291,903,400
HOME OFFICE	R-SUSI WU	FILBERT	MALL GAJAH MADA - PRESALES	152.13	37.95	18,898,940	378.36	54,340,956	100,000,000	68,703,007	49,804,066	90,889,181	14,362,050	47,519,551	0	12,995,000
HARI GROUP	R-RIRIN	IDA	NC - MALL GANDARIA CITY	150.67	85.19	68,862,840	18.27	23,120,281	220,000,000	149,699,002	80,836,161	183,371,662	126,578,720	237,631,220	49,130,005	132,303,005
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	145.95	5.70	7,111,921	-7.68	-10,971,789	200,000,000	131,822,212	124,710,290	281,482,574	142,794,000	221,909,000	26,681,000	90,350,450
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	145.58	5.03	9,611,285	57.27	73,019,264	305,000,000	200,526,821	190,915,535	348,400,319	127,507,556	289,390,362	82,569,122	192,684,133
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	138.34	1.83	4,266,718	41.69	69,858,149	380,000,000	237,414,000	233,147,281	391,618,481	167,555,850	362,243,630	203,137,778	336,200,078
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	129.48	42.71	47,252,479	42.65	47,205,399	270,000,000	157,878,870	110,626,390	260,059,960	110,673,470	210,525,910	68,514,000	212,052,560
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	122.08	-11.62	-27,195,701	18.95	32,934,649	375,000,000	206,754,150	233,949,850	451,308,110	173,819,500	466,126,051	231,070,294	523,508,794
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	120.13	-2.76	-4,926,178	-13.96	-28,171,632	320,000,000	173,608,400	178,534,577	333,386,729	201,780,031	428,046,131	174,083,787	453,722,252
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	118.61	42.82	40,148,194	52.20	45,929,384	250,000,000	133,911,195	93,763,000	215,446,730	87,981,810	250,425,060	58,741,900	201,886,860
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	116.65	8.18	8,768,200	-12.79	-17,003,701	220,000,000	115,899,200	107,130,999	230,507,749	132,902,900	217,874,400	42,819,000	160,337,800
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	116.38	-16.75	-39,431,801	-20.70	-51,164,051	373,000,000	196,048,000	235,479,800	376,941,800	247,212,050	501,174,450	138,596,999	319,734,999
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	115.62	46.36	41,347,199	151.67	78,672,199	250,000,000	130,542,200	89,195,000	206,434,001	51,870,000	126,803,000	49,591,831	132,368,831
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	113.97	45.22	96,163,135	52.23	105,958,002	600,000,000	308,822,231	212,659,095	625,848,633	202,864,228	618,344,339	264,098,571	610,606,181
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	109.98	-1.94	-3,249,489	4.05	6,404,275	331,000,000	164,402,803	167,652,291	399,186,171	157,998,527	409,440,690	148,708,000	379,160,430
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	106.64	46.62	54,054,498	29.00	38,217,498	353,000,000	170,006,500	115,952,001	358,940,401	131,789,001	368,616,050	148,249,500	377,477,146
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	106.38	72.61	60,629,609	35.10	37,444,160	300,000,000	144,130,201	83,500,591	215,774,568	106,686,040	247,388,108	108,000,901	211,410,301
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	105.78	8.21	11,598,646	-2.75	-4,324,501	320,000,000	152,863,000	141,264,353	348,043,552	157,187,500	384,488,402	193,428,001	356,833,401
HOME OFFICE	R-JUNIANSYAH	ELITA	NC - MALL BINTARO XCHANGE - PRESALES	105.12	-35.54	-26,169,846	0.00	0	100,000,000	47,474,280	73,644,125	149,408,276	0	59,840,100	0	0
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	104.20	15.47	18,918,647	48.83	46,319,739	300,000,000	141,172,200	122,253,552	351,095,832	94,852,460	288,631,850	126,458,000	277,215,800
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	103.77	-2.51	-5,467,546	-2.17	-4,714,697	454,000,000	212,754,504	218,222,049	458,795,559	217,469,200	506,910,361	179,364,202	518,960,502
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	100.48	24.04	36,932,684	43.70	57,956,063	420,000,000	190,580,535	153,647,850	370,975,196	132,624,471	360,300,601	173,281,350	386,608,541
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	98.91	15.03	17,510,999	5.50	6,988,499	300,000,000	134,008,500	116,497,500	319,664,800	127,020,000	302,337,100	128,832,000	295,510,000
CHRIS GROUP	R-HANNY	HANNY	NC-MALL CIBINONG CITY BOGOR	92.66	41.63	47,971,745	7.23	11,002,998	390,000,000	163,199,850	115,228,104	249,425,414	152,196,851	308,364,311	120,343,750	296,872,400
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	91.83	32.51	30,519,763	27.32	26,692,165	300,000,000	124,408,465	93,888,701	202,748,900	97,716,299	283,772,400	93,584,161	241,395,321
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC- MALL KUNINGAN CITY - PRESALES	91.45	0.00	0	0.00	0	94,000,000	38,824,000	0	0	0	0	0	0
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	88.20	-16.13	-26,431,003	16.51	19,470,877	345,000,000	137,419,548	163,850,550	316,331,849	117,948,670	268,124,078	110,713,400	299,397,750
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	85.80	17.00	19,763,099	13.89	16,589,799	351,000,000	136,004,000	116,240,900	329,150,900	119,414,200	344,215,920	133,554,300	303,489,800
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	84.96	-17.93	-22,632,934	-31.73	-48,156,204	270,000,000	103,601,701	126,234,634	275,664,447	151,757,904	291,828,158	96,583,110	243,421,814
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	81.04	-20.98	-28,377,160	1.11	1,171,005	292,000,000	106,863,757	135,240,916	305,306,851	105,692,751	269,261,312	68,021,701	243,187,020
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC - MALL CIKARANG BEKASI	80.22	19.85	18,004,512	116.18	58,411,799	300,000,000	108,688,800	90,684,287	257,276,488	50,277,000	282,086,194	45,779,000	108,589,000
HOME OFFICE	R-HANNY	RIAN	CIREBON	75.34	11.65	11,358,180	18.03	16,628,630	320,000,000	108,874,237	97,516,056	223,556,700	92,245,606	353,398,658	90,918,550	219,783,069
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	74.85	7.07	7,142,217	-6.20	-7,145,009	320,000,000	108,169,500	101,027,282	258,233,205	115,314,508	277,976,552	82,559,669	221,883,194
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	72.14	-42.74	-48,633,405	266.30	47,369,954	200,000,000	65,158,000	113,791,404	182,144,404	17,788,045	48,564,101	9,587,054	16,577,121
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	71.57	-11.35	-14,408,432	10.68	10,854,999	348,000,000	112,484,500	126,892,931	262,388,531	101,629,500	252,185,400	123,466,100	238,436,931
INVESTOR	LIMMI	LIMMI	PONTIANAK	70.25	19.80	16,257,573	15.52	13,212,517	310,000,000	98,346,519	82,088,945	176,301,343	85,134,001	250,989,081	82,968,002	213,098,102
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	67.19	-21.93	-34,087,554	168.59	76,179,968	400,000,000	121,367,203	155,454,756	323,655,993	45,187,234	98,397,580	64,255,104	100,160,686
HARI GROUP	R-JUNIANSYAH	LENTINA	NC - MALL TANGCITY TANGERANG	66.95	-2.15	-1,593,999	-8.87	-7,064,849	240,000,000	72,564,602	74,158,600	173,700,401	79,629,450	200,715,450	74,437,500	210,004,000
INVESTOR	VACANT	VACANT	PALEMBANG	63.98	79.03	25,511,939	-24.54	-18,794,001	200,000,000	57,791,700	32,279,760	48,491,680	76,585,700	96,892,900	18,484,000	38,857,000
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	58.08	5.34	3,588,500	-33.53	-35,726,501	270,000,000	70,815,500	67,226,999	127,751,399	106,542,000	202,739,000	59,869,000	185,124,900
HOME OFFICE	R-JUNIANSYAH	LIA	NC - MALL CIPUTRA CITRA RAYA TANGERANG	58.06	-30.18	-33,997,679	-58.99	-113,156,712	300,000,000	78,659,500	112,657,178	252,685,190	191,816,211	327,824,463	62,557,191	156,680,385
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	43.79	-56.02	-75,565,100	-59.02	-85,451,148	300,000,000	59,334,200	134,899,299	232,327,549	144,785,347	300,331,848	146,049,729	296,948,687
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	41.07	66.37	14,798,899	26.48	7,765,507	200,000,000	37,096,400	22,297,500	58,142,600	29,330,892	53,580,592	23,877,300	58,935,950
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	37.14	-57.71	-68,686,206	-54.97	-61,434,219	300,000,000	50,323,334	119,009,539	230,792,713	111,757,552	248,741,093	42,163,501	157,112,507
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0.66	-84.24	-1,598,001	-94.20	-4,853,301	100,000,000	299,000	1,897,000	12,095,080	5,152,300	9,539,300	0	22,767,000
HOME OFFICE	R-JUNIANSYAH	ELITA	ORISLIM BINTARO EXCHANGE - PRESALES	0.22	0.00	0	0.00	0	100,000,000	99,000	0	0	0	0	0	0
vacant	VACANT	VACANT	THE PEAK	0.00	-100.00	-114,892,401	-100.00	-101,087,501	0	0	114,892,400	239,980,800	101,087,500	265,538,700	122,092,400	20