

Comparison Revenue (Current vs Last Month) Period : 2024-12-01 - 2024-12-13																
PT	RM	DM	Clinic	Projo	12 vs 11	12 vs 11 (Rp)	12 vs 10	12 vs 10 (Rp)	Target	12-01 - 12-13	11-01 - 11-13	2024-11	10-01 - 10-13	2024-10	09-01 - 09-13	2024-09
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	252.01	-12.17	-40,987,001	-11.96	-40,181,001	280,000,000	295,912,000	336,899,000	683,018,000	336,093,000	609,311,000	157,080,000	469,922,000
HOME OFFICE	R-JUNIANSYAH	RIDWAN	ROADSHOW PEKANBARU	251.35	0.00	0	0.00	0	100,000,000	105,406,300	0	0	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	220.86	723.33	215,631,259	771.60	217,282,259	265,000,000	245,442,260	29,811,000	94,785,000	28,160,000	62,321,000	30,855,000	73,675,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC - MALL LIVING WORLD KOTA WISATA CIBUBUR	191.23	215.34	145,122,177	251.48	152,051,669	265,000,000	212,515,181	67,393,003	159,591,003	60,463,511	142,798,718	60,651,000	127,775,001
HOME OFFICE	R-JUNIANSYAH	LINA	NC- MALL TSM BALI - PRESALES	183.07	0.00	0	0.00	0	75,000,000	57,577,000	0	0	0	0	0	0
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	173.05	-19.09	-64,201,971	34.84	70,307,999	375,000,000	272,136,000	336,337,970	719,045,470	201,828,000	504,567,000	134,846,000	433,875,002
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC - MALL FX SUDIRMAN JAKARTA	172.30	340.96	167,607,099	280.92	159,859,646	300,000,000	216,764,912	49,157,812	214,248,012	56,905,265	125,578,276	50,518,000	122,557,600
HARI GROUP	R-RIRIN	IDA	NC - MALL GANDARIA CITY	155.61	83.71	65,415,841	17.40	21,276,281	220,000,000	143,562,002	78,146,160	183,371,662	122,285,720	237,631,220	43,338,005	132,303,005
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	155.39	16.95	18,890,921	-4.94	-6,774,789	200,000,000	130,325,212	111,434,290	281,482,574	137,100,000	221,909,000	25,882,000	90,350,450
HOME OFFICE	R-SUSI WU	FILBERT	MALL GAJAH MADA - PRESALES	150.51	26.73	13,314,940	365.27	49,552,956	100,000,000	63,119,007	49,804,066	90,889,181	13,566,050	47,519,551	0	12,995,000
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	147.51	10.48	17,897,785	51.68	64,283,285	305,000,000	188,666,321	170,768,535	348,400,319	124,383,035	289,390,362	75,328,122	192,684,133
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	144.49	15.73	31,297,718	41.55	67,591,149	380,000,000	230,255,000	198,957,281	391,618,481	162,663,850	362,243,630	174,101,778	336,200,078
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	141.87	61.81	62,950,799	63.60	64,063,749	277,000,000	164,792,300	101,841,500	278,001,750	100,728,550	264,453,880	104,325,000	291,903,400
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	131.88	55.99	53,594,479	43.69	45,401,799	270,000,000	149,322,870	95,728,390	260,059,960	103,921,070	210,525,910	64,519,000	212,052,560
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	121.51	-11.25	-24,096,401	-22.81	-56,152,051	373,000,000	190,060,000	214,156,400	376,941,800	246,212,050	501,174,450	125,905,999	319,734,999
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	119.33	-2.79	-4,595,178	-16.43	-31,477,632	320,000,000	160,129,400	164,724,577	333,386,729	191,607,031	428,046,131	161,086,787	453,722,252
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	118.12	33.78	31,268,194	58.95	45,926,384	250,000,000	123,837,195	92,569,000	215,446,730	77,910,810	250,425,060	44,844,000	201,886,860
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	117.56	-18.41	-41,727,701	7.85	13,454,649	375,000,000	184,877,150	226,604,850	451,308,110	171,422,500	466,126,051	224,184,294	523,508,794
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	111.60	-4.48	-7,271,489	0.87	1,331,775	331,000,000	154,904,803	162,176,291	399,186,171	153,573,027	409,440,690	117,458,600	379,160,430
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	111.14	45.32	87,208,813	46.24	88,426,680	600,000,000	279,652,908	192,444,094	625,848,633	191,226,227	618,344,339	229,053,568	610,606,181
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	108.95	31.90	27,624,199	122.78	62,951,199	250,000,000	114,223,200	86,599,000	206,434,001	51,272,000	126,803,000	48,591,831	132,368,831
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	104.64	35.69	40,745,498	24.42	30,404,498	353,000,000	154,900,500	114,155,001	358,940,401	124,496,001	368,616,050	135,050,500	377,477,146
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	102.50	23.11	33,893,384	43.39	54,623,363	420,000,000	180,526,535	146,633,150	370,975,196	125,903,171	360,300,601	148,464,850	386,608,541
HOME OFFICE	R-JUNIANSYAH	ELITA	NC - MALL BINTARO XCHANGE - PRESALES	97.97	-43.60	-31,762,840	0.00	0	100,000,000	41,083,271	72,846,110	149,408,276	0	59,840,100	0	0
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	96.48	-9.71	-19,752,542	-14.32	-30,690,197	454,000,000	183,684,504	203,437,045	458,795,559	214,374,700	506,910,361	155,719,700	518,960,500
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	96.03	7.15	8,060,999	3.48	4,062,499	300,000,000	120,809,500	112,748,500	319,664,800	116,747,000	302,337,100	116,084,000	295,510,002
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	93.33	2.04	2,346,647	33.93	29,747,749	300,000,000	117,409,200	115,062,552	351,095,832	87,661,450	288,631,850	121,014,000	277,215,800
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	92.81	54.21	41,044,209	11.31	11,867,760	300,000,000	116,756,801	75,712,591	215,774,568	104,889,040	247,388,108	98,609,901	211,410,301
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC- MALL KUNINGAN CITY - PRESALES	92.42	0.00	0	0.00	0	94,000,000	36,433,000	0	0	0	0	0	0
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	91.15	-1.69	-1,442,800	-33.34	-42,053,701	220,000,000	84,094,200	85,536,999	230,507,749	126,147,900	217,874,400	36,871,500	160,337,800
CHRIS GROUP	R-HANNY	HANNY	NC-MALL CIBINONG CITY BOGOR	90.27	33.68	37,194,745	4.73	6,669,898	390,000,000	147,635,850	110,441,104	249,425,414	140,965,951	308,364,311	108,850,750	296,872,400
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	90.00	-6.14	-7,905,354	-19.54	-29,331,501	320,000,000	120,776,000	128,681,353	348,043,552	150,107,500	384,488,402	158,042,999	356,833,401
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	87.50	15.57	17,357,099	21.25	22,571,799	351,000,000	128,801,000	111,443,900	329,150,900	106,229,200	344,215,920	131,154,300	303,489,800
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	87.06	21.91	19,687,964	12.09	11,811,165	300,000,000	109,527,465	89,839,500	202,748,900	97,716,299	283,772,400	90,528,761	241,395,321
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	83.56	-23.61	-37,366,603	17.39	17,908,877	345,000,000	120,899,548	158,266,150	316,331,849	102,990,670	268,124,078	98,655,401	299,397,750
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	78.61	-28.35	-38,085,167	-8.41	-8,837,000	292,000,000	96,256,750	134,341,916	305,306,851	105,093,749	269,261,312	64,434,201	243,187,020
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC - MALL CIKARANG BEKASI	76.92	24.25	18,886,388	94.41	46,995,799	300,000,000	96,773,800	77,887,411	257,276,488	49,778,000	282,086,194	39,283,000	108,589,000
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	69.83	-19.18	-24,182,932	8.63	8,099,999	348,000,000	101,911,000	126,093,931	262,388,531	93,811,000	252,185,400	111,439,600	238,436,931
INVESTOR	VACANT	VACANT	PALEMBANG	68.91	82.42	26,110,939	-22.72	-16,994,001	200,000,000	57,791,700	31,680,760	48,491,680	74,785,700	96,892,900	18,484,000	38,857,000
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	68.56	-29.12	-31,889,882	-47.75	-70,935,602	270,000,000	77,630,300	109,520,181	275,664,447	148,565,901	291,828,158	74,976,110	243,421,814
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	66.49	-50.43	-56,729,403	213.49	37,974,955	200,000,000	55,763,000	112,492,402	182,144,404	17,788,044	48,564,101	7,989,052	16,577,121
HARI GROUP	R-JUNIANSYAH	LENTINA	NC - MALL TANGCITY TANGERANG	65.12	-10.66	-7,822,999	-15.90	-12,393,849	240,000,000	65,539,602	73,362,600	173,700,401	17,933,450	200,715,450	72,637,500	210,004,000
HOME OFFICE	R-HANNY	RIAN	CIREBON	64.74	2.91	2,460,512	-2.43	-2,166,038	320,000,000	86,880,569	84,420,056	223,556,700	89,046,606	353,398,658	84,870,200	219,783,069
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	64.46	-28.51	-43,130,354	145.98	64,172,485	400,000,000	108,133,403	151,263,756	323,655,993	43,960,917	98,397,580	48,461,086	100,160,686
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	61.72	-12.93	-12,303,783	-26.44	-29,772,009	320,000,000	82,818,500	95,122,282	258,233,205	112,590,508	277,976,552	72,160,669	221,883,194
INVESTOR	LIMMI	LIMMI	PONTIANAK	61.42	0.09	69,574	-4.52	-3,783,482	310,000,000	79,850,520	79,780,945	176,301,343	83,634,001	250,989,081	80,234,002	213,098,102
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	54.87	-7.58	-5,098,500	-35.65	-34,424,501	270,000,000	62,128,500	67,226,999	127,751,399	96,553,000	202,739,000	55,875,000	185,124,900
HOME OFFICE	R-JUNIANSYAH	LIA	NC - MALL CIPUTRA CITRA RAYA TANGERANG	53.70	-37.71	-40,903,677	-64.71	-123,856,696	300,000,000	67,560,500	108,464,176	252,685,190	191,417,195	327,824,463	58,957,175	156,680,385
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	45.42	-57.49	-77,261,100	-59.27	-83,152,148	300,000,000	57,139,200	134,400,299	232,327,549	140,291,347	300,331,848	127,663,128	296,948,687
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	42.45	59.66	13,301,899	23.89	6,865,017	200,000,000	35,599,400	22,297,500	58,142,600	28,734,382	53,580,592	23,877,300	58,935,950
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	34.41	-63.22	-74,417,010	-61.09	-67,969,013	300,000,000	43,289,530	117,706,539	230,792,713	111,258,542	248,741,093	39,765,501	157,112,507
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0.71	0.00	-1	-93.84	-4,554,301	100,000,000	299,000	299,000	12,095,080	4,853,300	9,539,300	0	22,767,000
HOME OFFICE	R-JUNIANSYAH	ELITA	ORISLIM BINTARO EXCHANGE - PRESALES	0.24	0.00	0	0.00	0	100,000,000	99,000	0	0	0	0	0	0
TOTAL				104.19	12.13	705,564,741	18.59	1,022,636,448	14,928,000,000	6,522,282,669	5,816,717,927	13,614,441,156	5,499,646,220	13,384,524,631		