

Comparison Revenue (Current vs Last Month) Period : 2024-12-01 - 2024-12-02																
PT	RM	DM	Clinic	Projo	12 vs 11	12 vs 11 (Rp)	12 vs 10	12 vs 10 (Rp)	Target	12-01 - 12-02	11-01 - 11-02	2024-11	10-01 - 10-02	2024-10	09-01 - 09-02	2024-09
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	532.86	1,385.11	96,189,011	3,878.92	100,541,511	300,000,000	103,133,512	6,944,500	213,948,012	2,592,000	125,578,276	10,397,000	122,557,600
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	263.08	50.48	5,693,999	277.68	12,478,999	100,000,000	16,973,000	11,279,000	159,591,003	4,494,000	142,798,718	9,956,000	127,775,001
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	256.12	126.07	18,429,209	129.72	18,661,499	200,000,000	33,047,500	14,618,290	281,482,574	14,386,000	221,909,000	0	90,350,450
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	245.99	99.72	7,923,999	2,553.85	15,271,999	100,000,000	15,870,000	7,946,000	94,785,000	598,000	62,321,000	2,997,000	73,675,000
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	167.63	140.99	18,981,999	186.14	21,105,999	300,000,000	32,445,000	13,463,000	319,664,800	11,339,000	302,337,100	23,781,000	295,510,000
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	157.91	-32.89	-22,662,998	53.90	16,199,702	454,000,000	46,252,503	68,915,500	458,795,559	30,052,800	506,910,361	12,770,000	518,960,502
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	139.59	-24.05	-9,441,541	120.93	16,316,499	331,000,000	29,808,500	39,250,040	399,186,171	13,492,000	409,440,690	10,194,000	379,160,430
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	134.86	-44.80	-19,773,001	27.00	5,178,999	280,000,000	24,361,000	44,134,000	683,018,000	19,182,000	609,311,000	13,185,000	469,922,000
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	129.26	76.62	10,020,999	36.69	6,199,999	277,000,000	23,100,000	13,079,000	278,001,750	16,900,000	264,453,880	10,592,000	291,903,400
HOME OFFICE	R-SUSI WU	SUSI WU	MALL GAJAH MADA - PRESALES	128.40	-34.57	-4,377,002	1,981.41	7,886,000	100,000,000	8,284,001	12,661,002	90,889,181	398,000	47,519,551	0	12,995,000
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	127.28	246.08	24,522,499	222.16	23,782,698	420,000,000	34,487,900	9,965,400	370,975,196	10,705,201	360,300,601	23,097,000	386,608,541
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	125.76	464.78	21,365,999	18.10	3,979,999	320,000,000	25,963,000	4,597,000	348,043,552	21,983,000	384,488,402	12,000,000	356,833,401
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	124.21	28.92	10,784,998	123.47	26,566,497	600,000,000	48,083,002	37,298,003	625,848,633	21,516,504	618,344,339	25,776,500	610,606,181
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	120.15	0.69	162,446	46.26	7,478,003	305,000,000	23,642,008	23,479,561	348,400,319	16,164,004	289,390,362	15,222,001	192,684,133
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	118.42	139.90	13,366,399	3,732.84	22,322,399	300,000,000	22,920,400	9,554,000	257,276,488	598,000	282,086,194	3,396,000	108,589,000
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	117.72	126.24	14,874,999	73.34	11,278,999	351,000,000	26,658,000	11,783,000	329,150,900	15,379,000	344,215,920	14,788,000	303,489,800
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	106.47	-29.57	-10,814,471	-2.35	-621,001	375,000,000	25,758,000	36,572,470	719,045,470	26,379,000	504,567,000	7,191,000	433,875,002
INVESTOR	LIMMI	LIMMI	PONTIANAK	103.80	214.67	14,161,999	51.55	7,060,998	310,000,000	20,759,000	6,597,000	176,301,343	13,698,001	250,989,081	12,391,002	213,098,102
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	99.55	-16.60	-4,767,001	-39.34	-15,538,001	373,000,000	23,957,000	28,724,000	376,941,800	39,495,000	501,174,450	8,194,000	319,734,999
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	95.18	807.71	14,752,749	-27.83	-6,393,251	270,000,000	16,579,250	1,826,500	260,059,960	22,972,500	210,525,910	1,899,000	212,052,560
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	94.85	29.74	4,207,673	1.38	249,799	300,000,000	18,357,800	14,150,126	215,774,568	18,108,000	247,388,108	6,313,000	211,410,301
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	84.65	-30.35	-8,402,001	197.15	12,790,999	353,000,000	19,279,000	27,681,000	358,940,401	6,488,000	368,616,050	12,096,000	377,477,146
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	80.65	-55.44	-24,600,151	145.44	11,716,849	380,000,000	19,773,000	44,373,150	391,618,481	8,056,150	362,243,630	17,369,400	336,200,078
HOME OFFICE	R-HANNY	RIAN	CIREBON	80.58	-39.01	-10,642,501	104.13	8,486,299	320,000,000	16,636,000	27,278,500	223,556,700	8,149,700	353,398,658	5,351,000	219,783,069
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	79.39	-72.99	-40,409,674	68.01	6,054,011	292,000,000	14,955,512	55,365,185	305,306,851	8,901,500	269,261,312	3,094,501	243,187,020
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	76.85	0.58	85,462	77.28	6,483,479	300,000,000	14,873,500	14,788,037	252,685,190	8,390,020	327,824,463	2,198,031	156,680,385
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	71.48	-56.84	-22,772,351	7.31	1,178,049	375,000,000	17,293,050	40,065,400	451,308,110	16,115,000	466,126,051	48,177,000	523,508,794
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	70.70	181.05	7,051,999	9.62	960,999	240,000,000	10,947,000	3,895,000	173,700,401	9,986,000	200,715,450	8,994,000	210,004,000
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	67.24	-24.78	-3,144,401	1,095.94	8,745,599	220,000,000	9,543,600	12,688,000	230,507,749	798,000	217,874,400	2,698,000	160,337,800
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	66.73	-58.32	-13,254,519	-45.19	-7,809,999	220,000,000	9,472,002	22,726,520	183,371,662	17,282,000	237,631,220	7,878,005	132,303,005
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	66.26	-41.43	-10,521,501	41.47	4,360,999	348,000,000	14,876,000	25,397,500	262,388,531	10,515,000	252,185,400	12,117,500	238,436,931
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	66.06	61.04	5,572,899	-54.53	-17,632,401	345,000,000	14,703,000	9,130,100	320,425,849	32,335,400	268,124,078	11,103,400	299,397,750
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	60.18	-79.42	-59,947,007	270.81	11,341,474	400,000,000	15,529,502	75,476,508	323,655,993	4,188,027	98,397,580	6,197,031	100,160,686
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	56.73	-65.65	-22,382,001	-22.45	-3,391,001	320,000,000	11,711,000	34,093,000	333,386,729	15,102,000	428,046,131	21,300,000	453,722,252
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	53.38	31.95	1,667,999	244.74	4,889,999	200,000,000	6,888,000	5,220,000	58,142,600	1,998,000	53,580,592	2,038,000	58,935,950
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	53.19	-50.55	-11,227,501	-4.86	-561,001	320,000,000	10,981,000	22,208,500	260,529,205	11,542,000	277,976,552	8,045,000	221,883,194
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	47.44	-62.07	-15,023,143	-7.52	-746,601	300,000,000	9,181,003	24,204,145	230,792,713	9,927,603	248,741,093	4,349,001	157,112,507
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	46.05	-64.78	-13,661,001	-8.17	-660,501	250,000,000	7,427,500	21,088,500	215,446,730	8,088,000	250,425,060	14,597,000	201,886,860
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	45.17	3.18	350,339	-19.19	-2,698,401	390,000,000	11,366,000	11,015,660	249,425,414	14,064,400	308,364,311	12,072,400	296,872,400
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	43.50	279.66	5,581,999	5.41	388,999	270,000,000	7,578,000	12,751,399	277,751,399	7,189,000	202,739,000	3,797,000	185,124,900
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	42.14	-29.08	-2,787,001	19.95	1,130,499	250,000,000	6,797,000	9,584,000	206,434,001	5,666,500	126,803,000	0	132,368,831
INVESTOR	VACANT	VACANT	PALEMBANG	33.65	-64.73	-7,967,281	853.39	3,886,319	200,000,000	4,341,720	12,309,000	48,491,680	455,400	96,892,900	4,797,000	38,857,000
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	33.31	-89.69	-37,383,002	1,337.42	3,998,991	200,000,000	4,298,000	41,681,001	182,144,404	299,008	48,564,101	1,299,004	16,577,121
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	28.01	-60.89	-8,442,000	46.74	1,726,999	300,000,000	5,422,000	13,863,999	232,327,549	3,695,000	300,331,848	17,358,503	296,948,687
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	24.77	-20.60	-1,243,501	-42.94	-3,608,001	300,000,000	4,794,000	6,037,500	351,095,832	8,402,000	288,631,850	24,573,000	277,215,800
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	16.02	-86.37	-17,685,054	-67.35	-5,757,406	270,000,000	2,791,000	20,476,053	275,664,447	8,548,405	291,828,158	3,038,010	243,421,814
HOME OFFICE	R-JUNIANSYAH	ELITA	MALL BINTARO XCHANGE - PRESALES	13.92	-94.65	-15,885,021	0.00	0	100,000,000	898,003	16,783,023	149,408,276	0	59,840,100	0	0
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	6.15	-92.19	-14,048,201	-97.08	-39,508,801	300,000,000	1,189,800	15,238,000	202,748,900	40,698,600	283,772,400	8,669,400	241,395,321
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0.00	0.00	0	0.00	0	100,000,000	0	0	12,095,080	0	9,539,300	0	22,767,000
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	0.00	-100.00	-6,382,001	-100.00	-11,277,001	200,000,000	0	6,382,000	239,980,800	11,277,000	265,538,700	7,800,000	203,895,702
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	0.00	0.00	0	-100.00	-600,001	0	0	0	0	600,000	8,590,000	0	8,494,000
TOTAL				96.03	-13.86	-143,897,106	49.20	294,795,844	14,429,000,000	893,985,568	1,037,882,673	13,860,511,956	599,189,723	13,658,653,331	495,146,689	11,786,747,406