

Comparison Revenue (Current vs Last Month) Period : 2024-11-01 - 2024-11-24																	
PT	RM	DM	Clinic	Projo	11 vs 10	11 vs 10 (Rp)	11 vs 09	11 vs 09 (Rp)	Target	11-01 - 11-24	10-01 - 10-24	2024-10	09-01 - 09-24	2024-09	08-01 - 08-24	2024-08	
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	261.46	13.48	69,557,499	63.40	227,249,999	280,000,000	585,674,000	516,116,500	609,311,000	358,424,000	469,922,000	259,006,500	387,018,500	
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	201.11	63.43	234,148,469	91.98	289,052,967	375,000,000	603,317,470	369,169,000	504,567,000	314,264,502	433,875,002	303,682,500	408,330,500	
HOME OFFICE	R-JUNIANSYAH	ELITA	MALL BINTARO XCHANGE - PRESALES	168.29	1,543.29	126,442,217	0.00	0	100,000,000	134,635,236	8,193,018	59,840,100	0	0	0	0	
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	154.32	16.56	17,542,289	16.46	17,453,001	100,000,000	123,454,003	105,911,713	142,798,718	106,001,001	127,775,001	0	30,069,000	
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	145.35	14.18	28,876,789	243.12	164,786,389	200,000,000	232,565,790	203,689,000	221,909,000	67,779,400	90,350,450	112,578,000	144,161,000	
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	130.72	53.65	111,377,246	136.66	184,184,911	305,000,000	318,961,545	207,584,298	289,390,362	134,776,633	192,684,133	216,842,608	273,101,485	
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	117.95	24.69	37,367,899	17.44	28,028,697	200,000,000	188,724,400	151,356,500	265,538,700	160,695,702	203,895,702	151,465,250	237,085,250	
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	115.81	13.71	41,898,558	-3.56	-12,839,185	375,000,000	347,423,610	305,525,051	466,126,051	360,262,794	523,508,794	309,780,059	402,165,059	
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	114.70	28.68	77,723,530	22.92	65,029,002	380,000,000	348,695,681	270,972,150	362,243,630	283,666,678	336,200,078	358,044,000	409,694,500	
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	107.55	-0.12	-340,449	0.02	59,150	320,000,000	275,335,552	275,676,000	384,488,402	275,276,401	356,833,401	214,188,348	321,712,498	
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	105.56	-12.54	-45,181,251	81.15	141,098,800	373,000,000	314,976,800	360,158,050	501,174,450	173,877,999	319,734,999	315,240,000	426,344,400	
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	103.98	17.79	36,677,500	42.32	72,229,684	292,000,000	242,900,327	206,222,826	269,261,312	170,670,642	243,187,020	273,415,744	312,409,973	
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	103.28	27.96	54,165,651	22.48	45,497,151	300,000,000	247,881,552	193,715,900	288,631,850	202,384,400	277,215,800	173,067,500	218,512,500	
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	102.42	-14.14	-43,170,505	-28.60	-105,039,826	320,000,000	262,191,027	305,361,531	428,046,131	367,230,852	453,722,252	515,040,171	591,284,971	
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	102.14	-5.58	-13,029,559	34.68	56,814,635	270,000,000	220,622,446	233,652,004	291,828,158	163,807,810	243,421,814	157,903,017	201,308,061	
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	101.81	-0.48	-1,308,819	6.45	16,341,340	331,000,000	269,598,871	270,907,689	409,440,690	253,257,530	379,160,430	315,898,801	416,440,201	
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	101.24	12.53	27,047,399	0.53	1,286,799	300,000,000	242,970,400	215,923,000	302,337,100	241,683,600	295,510,000	234,757,500	306,368,500	
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	95.08	-7.41	-13,391,652	30.67	39,281,448	220,000,000	167,341,949	180,733,600	217,874,400	128,060,500	160,337,800	143,676,000	164,690,000	
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	94.95	-2.40	-8,496,805	16.88	49,792,753	454,000,000	344,851,556	353,348,360	506,910,361	295,058,802	518,960,502	285,951,002	457,756,502	
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	94.55	70.44	31,259,999	22.63	13,955,999	100,000,000	75,636,000	44,376,000	62,321,000	61,680,000	73,675,000	74,875,500	93,258,500	
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	94.47	362.55	118,478,334	951.08	136,776,301	200,000,000	151,157,404	32,679,069	48,564,101	14,381,102	16,577,121	13,082,093	15,376,116	
HOME OFFICE	R-SUSI WU	SUSI WU	MALL GAJAH MADA - PRESALES	92.93	101.27	37,404,622	1,139.00	68,340,172	100,000,000	74,340,173	36,935,550	47,519,551	6,000,000	12,995,000	0	0	
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	89.94	26.60	52,156,380	8.63	19,731,299	345,000,000	248,239,150	196,082,769	268,124,078	228,507,850	299,397,750	269,361,011	359,116,180	
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	89.29	-2.87	-5,837,981	-8.69	-18,840,651	277,000,000	197,872,750	203,710,730	264,453,880	216,713,400	291,903,400	298,542,268	327,717,268	
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	88.81	35.71	50,475,469	66.64	76,717,859	270,000,000	191,838,460	141,362,990	210,525,910	115,120,600	212,052,560	146,564,585	186,835,036	
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	87.14	-11.69	-27,676,948	-11.64	-27,542,085	300,000,000	209,130,399	236,807,346	300,331,848	236,672,483	296,948,687	233,955,598	292,649,901	
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	86.72	-21.51	-41,837,080	63.41	59,227,655	220,000,000	152,626,661	194,463,740	237,631,220	93,399,005	132,303,005	22,817,300	53,625,560	
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	85.78	350.39	213,555,084	212.37	186,625,947	400,000,000	274,502,591	60,947,506	98,397,580	87,876,643	100,160,686	67,318,979	77,205,058	
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	85.77	-6.43	-14,150,307	123.51	113,752,887	300,000,000	205,853,888	220,004,194	282,086,194	92,101,000	108,589,000	72,378,000	102,767,000	
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	82.43	5.58	12,236,299	-4.53	-10,979,901	351,000,000	231,471,900	219,235,600	344,215,920	242,451,800	303,489,800	154,806,040	237,794,040	
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	82.27	-2.08	-4,931,901	2.82	6,361,400	353,000,000	232,330,401	237,262,301	368,616,050	225,969,000	377,477,146	259,258,990	384,593,990	
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	81.45	3.80	14,301,587	-4.13	-16,835,739	600,000,000	390,972,221	376,670,633	618,344,339	407,807,959	610,606,181	488,623,217	657,311,400	
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	79.51	-31.08	-86,055,140	64.62	74,908,885	300,000,000	190,824,190	276,879,329	327,824,463	115,915,304	156,680,385	97,729,255	111,324,325	
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	79.32	8.08	19,918,348	-11.52	-34,690,692	420,000,000	266,527,900	246,609,551	360,300,601	301,218,591	386,608,541	380,282,941	449,733,491	
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	76.09	-13.26	-29,784,278	7.92	14,289,587	320,000,000	194,797,132	224,581,409	277,976,552	180,507,544	221,883,194	248,178,528	343,043,501	
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	73.33	-6.30	-11,830,179	46.39	55,770,179	300,000,000	175,993,681	187,823,859	248,741,093	120,223,501	157,112,507	172,655,611	206,686,628	
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	73.23	-4.53	-6,941,881	9.86	13,147,919	250,000,000	146,466,330	153,408,210	250,425,060	133,318,410	201,886,860	215,492,710	267,161,810	
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	71.59	19.99	33,209,830	4.00	7,670,130	348,000,000	199,316,131	166,106,300	252,185,400	191,646,000	238,436,931	189,962,100	245,074,100	
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	71.59	53.12	49,676,999	56.57	51,737,168	250,000,000	143,189,000	93,512,000	126,803,000	91,451,831	132,368,831	151,311,999	195,101,999	
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	69.09	-4.50	-7,806,541	3.95	6,302,766	300,000,000	165,812,068	173,618,608	247,388,108	159,509,301	211,410,301	229,718,269	277,931,472	
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	64.92	0.06	88,801	2.05	3,136,099	300,000,000	155,819,101	155,730,299	283,772,400	152,683,001	241,395,321	247,165,113	317,518,813	
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	63.42	-26.05	-42,893,251	-13.82	-19,524,851	240,000,000	121,773,200	164,666,450	200,715,450	141,298,050	210,004,000	173,885,500	253,248,500	
HOME OFFICE	R-HANNY	RIAN	CIREBON	61.83	-4.01	-6,615,163	11.68	16,561,237	320,000,000	158,295,300	164,910,462	353,398,658	141,734,062	219,783,069	200,195,917	280,861,917	
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	60.01	-23.24	-56,676,698	-15.22	-33,621,147	390,000,000	187,245,304	243,922,001	308,364,311	220,866,450	296,872,400	212,522,102	266,944,452	
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	54.51	-1.80	-1,600,154	-1.61	-1,426,589	200,000,000	87,218,012	88,818,165	125,578,276	88,644,600	122,557,600	64,821,740	133,130,340	
INVESTOR	LIMMI	LIMMI	PONTIANAK	50.69	-26.88	-46,210,057	-11.42	-16,211,158	310,000,000	125,714,945	171,925,001	250,989,081	141,926,102	213,098,102	202,248,173	255,122,672	
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	48.74	-32.51	-50,716,002	-26.35	-37,656,502	270,000,000	105,271,999	155,988,000	202,739,000	142,928,500	185,124,900	96,882,200	114,266,200	
INVESTOR	VACANT	VACANT	PALEMBANG	27.78	-51.95	-48,047,081	31.25	10,581,819	200,000,000	44,440,820	92,487,900	96,892,900	33,859,000	38,857,000	64,712,592	80,845,592	
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	22.22	-10.89	-4,346,493	-6.24	-2,365,201	200,000,000	35,559,600	39,906,092	53,580,592	37,924,800	58,935,950	45,545,408	73,848,007	
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	8.00	-23.28	-1,942,221	-66.27	-12,577,921	100,000,000	6,401,080	8,343,300	9,539,300	18,979,000	22,767,000	13,887,000	19,083,000	
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	0.00	-100.00	-8,590,001	-100.00	-7,095,001	0	0	8,590,000	8,590,000	7,095,000	8,494,000	16,288,000	22,184,000	
TOTAL				92.63	8.88	866,178,451	24.82	2,111,170,870	14,329,000,000	10,618,760,006	9,752,581,554	13,658,65					