

Comparison Revenue (Current vs Last Month) Period : 2024-11-01 - 2024-11-15																
PT	RM	DM	Clinic	Projo	11 vs 10	11 vs 10 (Rp)	11 vs 09	11 vs 09 (Rp)	Target	11-01 - 11-15	10-01 - 10-15	2024-10	09-01 - 09-15	2024-09	08-01 - 08-15	2024-08
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	270.16	6.40	22,753,999	84.47	173,194,999	280,000,000	378,227,000	355,473,000	609,311,000	205,032,000	469,922,000	141,881,000	387,018,500
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	205.58	63.76	150,073,969	142.69	226,634,968	375,000,000	385,462,970	235,389,000	504,567,000	158,828,001	433,875,002	185,480,500	408,330,500
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	155.94	18.19	11,998,291	4.46	3,332,002	100,000,000	77,970,003	65,971,711	142,798,718	74,638,000	127,775,001	0	30,069,000
HOME OFFICE	R-JUNIANSYAH	ELITA	MALL BINTARO XCHANGE - PRESALES	148.08	0.00	0	0.00	0	100,000,000	74,042,135	0	59,840,100	0	0	0	0
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	134.85	49.76	85,133,730	23.56	48,862,302	380,000,000	256,215,081	171,081,350	362,243,630	207,352,778	336,200,078	213,544,220	409,694,500
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	134.35	36.90	67,898,349	1.93	4,765,555	375,000,000	251,904,850	184,006,500	466,126,051	247,139,294	523,508,794	150,704,635	402,165,059
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	132.50	-15.06	-23,484,711	275.91	97,248,289	200,000,000	132,495,290	155,980,000	221,909,000	35,247,000	90,350,450	53,205,000	144,161,000
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	131.83	-3.36	-8,542,251	75.88	106,069,800	373,000,000	245,863,800	254,406,050	501,573,450	139,793,999	319,734,999	180,258,000	426,344,400
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	131.48	55.79	71,798,978	135.57	115,389,408	305,000,000	200,501,535	128,702,556	289,390,362	85,112,126	192,684,133	134,440,502	273,101,485
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	119.49	571.73	101,700,356	1,108.66	109,602,341	200,000,000	119,488,404	17,788,047	49,043,501	9,886,062	16,577,121	8,588,066	15,376,116
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	117.29	14.00	14,401,899	-7.63	-9,683,001	200,000,000	117,286,400	102,884,500	265,538,700	126,969,400	203,895,702	76,393,600	237,085,250
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	115.89	-17.49	-39,300,655	-6.08	-12,010,211	320,000,000	185,427,577	224,728,231	428,046,131	197,437,787	453,722,252	256,831,102	591,284,971
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	115.41	52.51	58,015,638	124.34	93,389,718	292,000,000	168,500,420	110,484,781	269,261,312	75,110,701	243,187,020	153,656,800	312,409,973
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	112.78	14.10	23,062,843	17.47	27,756,370	331,000,000	186,655,371	163,592,527	409,440,690	158,899,000	379,160,430	124,352,800	416,440,201
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	106.43	50.63	61,712,879	51.43	62,357,149	345,000,000	183,596,950	121,884,070	268,124,078	121,239,800	299,397,750	155,897,040	359,116,180
HOME OFFICE	R-SUSI WU	SUSI WU	MALL GAJAH MADA - PRESALES	103.20	207.96	34,844,017	0.00	0	100,000,000	51,599,068	16,755,050	47,519,551	0	12,995,000	0	0
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	102.45	-16.21	-21,803,902	159.56	69,276,998	220,000,000	112,693,999	134,497,900	217,874,400	43,417,000	160,337,800	85,721,000	164,690,000
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	99.50	-1.44	-3,288,652	15.70	30,656,346	454,000,000	225,864,549	229,153,200	509,205,361	195,208,202	518,960,502	137,302,000	457,756,502
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	98.11	-15.99	-25,201,882	35.66	34,813,923	270,000,000	132,444,034	157,645,915	291,828,158	97,630,110	243,421,814	85,149,001	201,308,061
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	94.80	-11.49	-19,696,748	-26.01	-53,332,249	320,000,000	151,687,753	171,384,500	384,488,402	205,020,001	356,833,401	129,792,400	321,712,498
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	94.72	-6.92	-10,569,048	-11.86	-19,112,931	300,000,000	142,087,299	152,656,346	300,331,848	161,200,229	296,948,687	146,065,220	292,649,901
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	92.97	38.55	38,804,091	-10.80	-16,890,449	300,000,000	139,450,552	100,646,460	288,631,850	156,341,000	277,215,800	97,758,500	218,512,500
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	91.11	0.74	1,006,499	0.66	902,599	300,000,000	136,669,500	135,663,000	302,337,100	135,766,900	295,510,000	133,284,000	306,368,500
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	89.32	3.47	4,152,019	-0.41	-504,501	277,000,000	123,705,500	119,553,480	264,453,880	124,210,000	291,903,400	192,515,100	327,717,268
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	86.02	-27.70	-36,257,560	84.34	43,291,155	220,000,000	94,618,161	130,875,720	237,631,220	51,327,005	132,303,005	0	53,625,560
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	84.79	-2.19	-2,558,081	65.62	45,355,389	270,000,000	114,469,390	117,027,470	210,525,910	69,114,000	212,052,560	78,772,801	186,835,036
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	82.80	7.17	8,311,976	158.45	76,144,037	300,000,000	124,200,539	115,888,562	248,741,093	48,056,501	157,112,507	120,971,200	206,686,628
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	79.82	21.01	29,104,478	-25.93	-58,679,501	420,000,000	167,621,350	138,516,871	360,300,601	226,300,850	386,608,541	210,155,410	449,733,491
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	78.78	38.90	11,030,999	-14.90	-6,897,001	100,000,000	39,390,000	28,359,000	62,321,000	46,287,000	73,675,000	35,178,000	93,258,500
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	77.75	8.71	18,689,367	-21.75	-64,845,475	600,000,000	233,247,097	214,557,729	618,344,339	298,092,571	610,606,181	259,060,313	657,311,400
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	77.26	9.03	7,999,919	53.93	33,837,829	250,000,000	96,578,730	88,578,810	250,425,060	62,740,900	201,886,860	122,404,300	267,161,810
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	77.13	-4.71	-6,733,001	-10.23	-15,508,500	353,000,000	136,138,001	142,871,001	368,616,050	151,646,500	377,477,146	163,923,000	384,593,990
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	77.10	-39.71	-76,166,034	80.27	51,494,977	300,000,000	115,650,184	191,816,217	327,824,463	64,155,206	156,680,385	51,958,147	111,324,325
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	75.24	21.20	22,899,430	1.80	2,312,330	348,000,000	130,915,431	108,016,000	252,185,400	128,603,100	238,436,931	118,259,600	245,074,100
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	73.56	9.77	9,820,401	13.47	13,094,539	300,000,000	110,335,701	100,515,299	283,772,400	97,241,161	241,395,321	77,761,740	317,518,813
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	72.63	59.66	33,923,999	71.88	37,968,668	250,000,000	90,790,000	56,866,000	126,803,000	52,821,331	132,368,831	72,578,999	195,101,999
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	71.42	295.11	133,350,417	172.76	113,082,536	500,000,000	178,537,656	45,187,238	98,397,580	65,455,119	100,160,686	42,661,568	77,205,058
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	70.22	-10.21	-14,006,701	-9.09	-12,323,401	351,000,000	123,229,900	137,236,600	344,215,920	135,553,300	303,489,800	106,240,040	237,794,040
HOME OFFICE	R-HANNY	RIAN	CIREBON	67.89	14.83	14,031,449	16.71	15,554,249	320,000,000	108,630,056	94,598,606	353,398,658	93,075,806	219,783,069	126,003,656	280,861,917
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	66.79	-9.16	-10,776,227	12.78	12,111,611	320,000,000	106,865,282	117,641,508	277,976,552	94,753,670	221,883,194	106,231,700	343,043,501
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	63.85	82.09	43,176,286	104.75	48,998,286	300,000,000	95,775,287	52,599,000	279,790,194	46,777,000	108,589,000	35,776,000	102,767,000
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	62.80	-14.39	-12,661,851	-12.40	-10,668,901	240,000,000	75,355,600	88,017,450	200,715,450	86,024,500	210,004,000	64,552,000	253,248,500
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	60.52	-25.54	-40,475,748	-5.06	-6,294,947	390,000,000	118,018,104	158,493,851	308,364,311	124,313,050	296,872,400	134,430,802	266,944,452
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	59.47	-21.60	-24,578,450	-20.07	-22,397,311	300,000,000	89,201,591	113,780,040	247,388,108	111,598,901	211,410,301	154,245,469	277,931,472
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	58.37	-4.32	-2,636,954	-0.26	-153,229	200,000,000	58,372,312	61,009,265	125,578,276	58,525,540	122,557,600	49,427,740	133,130,340
INVESTOR	LIMMI	LIMMI	PONTIANAK	54.60	-5.58	-4,998,057	-5.99	-5,395,058	310,000,000	84,622,945	89,621,001	250,989,081	90,018,002	213,098,102	109,346,250	255,122,672
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	49.80	-36.90	-39,315,002	5.55	3,532,498	270,000,000	67,226,999	106,542,000	202,739,000	63,694,500	185,124,900	60,674,400	114,266,200
INVESTOR	VACANT	VACANT	PALEMBANG	37.28	-52.15	-40,625,941	57.70	13,639,759	200,000,000	37,279,760	77,905,700	96,892,900	23,640,000	38,857,000	27,952,400	80,845,592
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	22.30	-27.58	-8,493,393	-13.79	-3,565,801	200,000,000	22,297,500	30,790,892	53,580,592	25,863,300	58,935,950	26,802,908	73,848,007
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	3.79	-63.18	-3,255,301	0.00	0	100,000,000	1,897,000	5,152,300	9,539,300	0	22,767,000	9,990,000	19,083,000
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	0.00	-100.00	-4,795,001	-100.00	-5,697,001	0	0	4,795,000	8,590,000	5,697,000	8,494,000	4,196,000	22,184,000
TOTAL				94.27	10.99	673,517,311	28.74	1,518,249,412	14,429,000,000	6,801,104,616	6,127,587,304	13,659,530,731	5,282,855,203	11,786,747,406	5,212,374,929	12,409,813,768