

Comparison Revenue (Current vs Last Month) Period : 2024-11-01 - 2024-11-12																
PT	RM	DM	Clinic	Projo	11 vs 10	11 vs 10 (Rp)	11 vs 09	11 vs 09 (Rp)	Target	11-01 - 11-12	10-01 - 10-12	2024-10	09-01 - 09-12	2024-09	08-01 - 08-12	2024-08
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	263.90	-1.13	-3,364,001	113.42	157,078,999	280,000,000	295,568,000	298,932,000	609,311,000	138,489,000	469,922,000	120,774,000	387,018,500
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	212.24	87.21	148,309,969	142.72	187,196,969	375,000,000	318,364,970	170,055,000	504,567,000	131,168,000	433,875,002	148,804,500	408,330,500
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	168.48	23.49	12,820,491	21.31	11,838,002	100,000,000	67,393,003	54,572,511	142,798,718	55,555,000	127,775,001	0	30,069,000
HOME OFFICE	R-JUNIANSYAH	ELITA	MALL BINTARO XCHANGE - PRESALES	154.66	0.00	0	0.00	0	100,000,000	61,865,101	0	59,840,100	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	145.88	35.37	57,180,349	-0.53	-1,158,445	375,000,000	218,825,850	161,645,500	466,126,051	219,984,294	523,508,794	133,139,035	402,165,059
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	135.19	-14.17	-33,311,651	62.53	77,604,400	373,000,000	201,710,400	235,022,050	501,573,450	124,105,999	319,734,999	171,259,000	426,344,400
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	134.64	-12.58	-15,503,711	329.43	82,631,289	200,000,000	107,714,290	123,218,000	221,909,000	25,083,000	90,350,450	40,412,000	144,161,000
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	126.75	470.05	83,613,363	1,310.30	94,211,352	200,000,000	101,401,402	17,788,038	49,043,501	7,190,049	16,577,121	7,392,047	15,376,116
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	125.35	-10.98	-19,799,555	1.61	2,539,689	320,000,000	160,447,477	180,247,031	428,046,131	157,907,787	453,722,252	228,034,101	591,284,971
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	124.70	33.01	37,752,094	111.09	80,059,907	305,000,000	152,130,029	114,377,934	289,390,362	72,070,121	192,684,133	113,056,402	273,101,485
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	122.57	17.57	27,840,430	35.36	48,666,502	380,000,000	186,313,281	158,472,850	362,243,630	137,646,778	336,200,078	185,312,220	409,694,500
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	122.24	49.90	32,553,899	-14.69	-16,835,001	200,000,000	97,790,400	65,236,500	265,538,700	114,625,400	203,895,702	57,303,600	237,085,250
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	118.71	10.85	15,388,263	39.57	44,563,290	331,000,000	157,176,291	141,788,027	409,440,690	112,613,000	379,160,430	103,061,800	416,440,201
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	111.91	32.02	31,703,250	106.36	67,369,708	292,000,000	130,709,910	99,006,659	269,261,312	63,340,201	243,187,020	130,407,300	312,409,973
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	111.58	2.03	2,670,451	8.83	10,863,170	300,000,000	133,901,299	131,230,847	300,331,848	123,038,128	296,948,687	121,106,052	292,649,901
HOME OFFICE	R-SUSI WU	SUSI WU	MALL GAJAH MADA - PRESALES	107.05	237.97	30,149,015	0.00	0	100,000,000	42,818,066	12,669,050	47,519,551	0	12,995,000	0	0
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	100.54	-7.08	-13,902,156	40.90	53,001,844	454,000,000	182,588,545	196,490,700	509,805,161	129,586,700	518,960,502	105,839,500	457,756,502
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	99.66	-25.79	-37,408,663	50.39	36,060,867	270,000,000	107,628,178	145,036,840	291,828,158	71,567,310	243,421,814	55,127,001	201,308,061
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	98.83	36.89	36,751,789	45.21	42,461,048	345,000,000	136,379,050	99,627,260	268,124,078	93,918,001	299,397,750	132,827,240	359,116,180
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	97.18	-11.35	-15,925,148	-12.25	-17,361,647	320,000,000	124,391,353	140,316,500	384,488,402	141,752,999	356,833,401	81,106,400	321,712,498
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	96.58	11.34	11,807,497	192.92	76,333,468	300,000,000	115,899,970	104,092,472	248,741,093	39,566,501	157,112,507	97,533,200	206,686,628
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	96.52	-32.45	-40,809,902	236.46	59,694,998	220,000,000	84,939,999	125,749,900	217,874,400	25,245,000	160,337,800	71,126,000	164,690,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	92.57	49.58	30,681,099	130.56	52,418,999	250,000,000	92,569,000	61,887,990	250,425,060	40,150,000	201,886,860	101,180,300	267,161,810
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	88.58	43.49	37,372,930	22.78	22,878,330	348,000,000	123,297,931	85,925,000	252,185,400	100,419,600	238,436,931	94,381,700	245,074,100
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	87.05	4.46	4,121,199	-3.28	-3,272,501	277,000,000	96,455,500	92,334,300	264,453,880	99,728,000	291,903,400	173,159,000	327,717,268
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	85.64	-8.37	-8,443,401	84.00	42,221,669	270,000,000	92,486,670	100,930,070	210,525,910	50,265,000	212,052,560	49,648,680	186,835,036
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	85.48	68.19	41,587,951	-14.60	-17,537,449	300,000,000	102,578,552	60,990,600	288,631,850	120,116,000	277,215,800	87,723,500	218,512,500
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	83.74	13.45	16,681,578	5.46	7,288,149	420,000,000	140,678,750	123,997,171	360,300,601	133,390,600	386,608,541	166,685,110	449,733,491
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	82.10	60.75	31,026,999	79.67	36,405,168	250,000,000	82,100,000	51,073,000	126,803,000	45,694,831	132,368,831	55,384,999	195,101,999
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	81.38	-5.62	-6,204,501	2.43	2,469,499	320,000,000	104,162,500	110,367,000	302,337,100	101,693,000	295,510,000	95,610,000	306,368,500
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	78.99	-49.07	-91,340,003	71.22	39,428,015	300,000,000	94,785,173	186,125,175	327,824,463	55,357,157	156,680,385	48,361,117	111,324,325
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	78.09	10.89	10,833,000	-15.48	-20,191,500	353,000,000	110,266,001	99,433,000	368,616,050	130,457,500	377,477,146	146,484,000	384,593,990
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	77.46	2.37	2,517,699	-5.51	-6,340,601	351,000,000	108,746,900	106,229,200	344,215,920	115,087,500	303,489,800	93,925,400	237,794,000
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	76.42	-1.25	-925,851	6.26	4,322,099	240,000,000	73,362,600	74,288,450	200,715,450	69,040,500	210,004,000	46,273,000	253,248,500
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	74.14	0.37	653,784	-11.69	-23,552,474	600,000,000	177,931,094	177,277,309	618,344,339	201,483,567	610,606,181	228,635,510	657,311,400
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	73.65	247.65	104,923,296	250.99	105,326,080	500,000,000	147,291,156	42,367,859	98,397,580	41,965,075	100,160,686	32,233,925	77,205,058
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	72.13	-15.31	-16,684,227	35.34	24,109,612	320,000,000	92,327,282	109,011,508	277,976,552	68,217,669	221,883,194	65,282,200	343,043,501
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	71.78	-45.28	-52,275,511	47.10	20,226,154	220,000,000	63,166,160	115,441,670	237,631,220	42,940,005	132,303,005	0	53,625,560
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	71.14	-9.87	-9,347,800	0.35	295,639	300,000,000	85,369,500	94,717,299	283,772,400	85,073,860	241,395,321	56,779,240	317,518,813
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	69.29	3.55	949,999	-2.61	-743,001	100,000,000	27,714,000	26,764,000	62,321,000	28,457,000	73,675,000	26,583,000	93,258,500
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	62.30	-20.30	-24,747,947	-2.67	-2,661,947	390,000,000	97,192,804	121,940,750	308,364,311	99,854,750	296,872,400	117,818,802	266,944,452
INVESTOR	LIMMI	LIMMI	PONTIANAK	59.38	0.27	194,943	0.01	5,942	310,000,000	73,632,945	73,438,001	250,989,081	73,627,002	213,098,102	76,460,941	255,122,672
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	59.20	-15.95	-12,133,002	16.08	8,854,998	270,000,000	63,930,999	76,064,000	202,739,000	55,076,000	185,124,900	47,880,400	114,266,200
HOME OFFICE	R-HANNY	RIAN	CIREBON	59.20	-1.56	-1,202,607	-0.92	-703,401	320,000,000	75,769,800	76,972,406	353,398,658	76,473,200	219,783,069	97,317,656	280,861,917
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	55.94	-13.23	-6,821,866	-3.38	-1,567,211	200,000,000	44,750,790	51,572,655	125,578,276	46,318,000	122,557,600	32,862,000	133,130,340
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	50.66	31.12	14,429,410	57.15	22,108,410	300,000,000	60,791,411	46,362,000	279,790,194	38,683,000	108,589,000	29,975,000	102,767,000
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	47.76	-37.69	-36,973,450	-37.18	-36,180,311	320,000,000	61,132,591	98,106,040	247,388,108	97,312,901	211,410,301	135,787,466	277,931,472
INVESTOR	VACANT	VACANT	PALEMBANG	39.60	-56.32	-40,855,841	71.40	13,196,759	200,000,000	31,680,760	72,536,600	96,892,900	18,484,000	38,857,000	25,015,400	80,845,592
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	27.87	-15.76	-4,171,763	1.28	281,199	200,000,000	22,297,500	26,469,262	53,580,592	22,016,300	58,935,950	20,814,308	73,848,007
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0.75	-88.91	-2,397,001	0.00	0	100,000,000	299,000	2,696,000	9,539,300	0	22,767,000	9,990,000	19,083,000
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	0.00	-100.00	-4,795,001	-100.00	-5,498,001	0	0	4,795,000	8,590,000	5,498,000	8,494,000	4,196,000	22,184,000
TOTAL				95.60	7.52	387,035,248	36.70	1,485,390,947	14,469,000,000	5,532,724,233	5,145,688,984	13,660,130,531	4,047,333,285	11,786,747,406	4,270,070,052	12,409,813,768