

Comparison Revenue (Current vs Last Month) Period : 2024-11-01 - 2024-11-07																
PT	RM	DM	Clinic	Projo	11 vs 10	11 vs 10 (Rp)	11 vs 09	11 vs 09 (Rp)	Target	11-01 - 11-07	10-01 - 10-07	2024-10	09-01 - 09-07	2024-09	08-01 - 08-07	2024-08
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	243.65	23.81	30,609,999	159.47	97,834,999	280,000,000	159,184,000	128,574,000	609,311,000	61,349,000	469,922,000	68,690,500	387,018,500
HOME OFFICE	R-JUNIANSYAH	VACANT	MALL BINTARO XCHANGE - PRESALES	191.31	0.00	0	0.00	0	100,000,000	44,640,053	0	59,840,100	0	0	0	0
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	171.64	49.53	49,746,469	295.56	112,215,469	375,000,000	150,182,470	100,436,000	504,567,000	37,967,000	433,875,002	97,723,500	408,330,500
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	140.35	69.08	40,806,458	107.45	51,731,964	305,000,000	99,878,966	59,072,507	289,390,362	48,147,001	192,684,133	66,791,700	273,101,485
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	133.90	-21.10	-8,357,502	-10.06	-3,493,001	100,000,000	31,244,000	39,601,501	142,798,718	34,737,000	127,775,001	0	30,069,000
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	132.66	6.17	6,713,999	82.89	52,327,000	373,000,000	115,456,000	108,742,000	501,573,450	63,128,999	319,734,999	88,748,000	426,344,400
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	131.55	49.20	38,461,809	33.74	29,428,959	380,000,000	116,641,160	78,179,350	362,243,630	87,212,200	336,200,078	107,939,220	409,694,500
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - BOGOR	129.14	415.45	48,573,974	842.98	53,874,969	200,000,000	60,266,001	11,692,026	49,043,501	6,391,031	16,577,121	7,093,028	15,376,116
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	120.05	43.83	38,754,806	29.54	28,997,306	454,000,000	127,172,507	88,417,700	509,805,161	98,175,200	518,960,502	63,214,500	457,756,502
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	117.97	-4.36	-4,705,651	-22.99	-30,818,535	375,000,000	103,227,850	107,933,500	466,126,051	134,046,384	523,508,794	92,173,000	402,165,059
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	105.58	36.51	21,082,019	-0.96	-764,186	320,000,000	78,832,000	57,749,980	428,046,131	79,596,185	453,722,252	169,395,100	591,284,971
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	104.34	-42.55	-36,065,711	460.09	40,000,289	200,000,000	48,694,290	84,760,000	221,909,000	8,694,000	90,350,450	17,824,000	144,161,000
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	102.11	19.72	11,771,920	227.42	49,647,325	300,000,000	71,478,327	59,706,406	248,741,093	21,831,001	157,112,507	42,989,400	206,686,628
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	101.19	87.94	36,570,754	20.37	13,225,779	331,000,000	78,155,280	41,584,525	409,440,690	64,929,500	379,160,430	64,143,200	416,440,201
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	101.01	32.50	16,879,092	45.88	21,646,489	292,000,000	68,822,691	51,943,598	269,261,312	47,176,201	243,187,020	87,653,800	312,409,973
HOME OFFICE	R-SUSI WU	SUSI WU	MALL GAJAH MADA - PRESALES	100.95	162.38	14,576,955	0.00	0	100,000,000	23,554,006	8,977,050	47,519,551	0	12,995,000	0	0
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	89.97	573.63	89,380,439	266.59	76,330,077	500,000,000	104,962,112	15,581,672	98,397,580	28,632,034	100,160,686	12,923,054	77,205,058
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	85.33	21.40	12,213,919	3.39	2,273,919	348,000,000	69,286,920	57,073,000	252,185,400	67,013,000	238,436,931	54,787,200	245,074,100
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	82.78	1.22	646,499	-8.56	-5,009,501	277,000,000	53,505,500	52,859,000	264,453,880	58,515,000	291,903,400	42,772,000	327,717,268
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	80.18	-13.44	-5,809,001	-4.23	-1,654,401	200,000,000	37,415,000	43,224,000	265,538,700	39,069,400	203,895,702	37,445,600	237,085,250
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	78.34	-17.00	-10,109,205	36.16	13,108,093	270,000,000	49,356,104	59,465,308	291,828,158	36,248,010	243,421,814	28,579,000	201,308,061
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	76.64	-12.85	-9,254,601	10.01	5,709,399	351,000,000	62,764,400	72,019,000	344,215,920	57,055,000	303,489,800	46,573,400	237,794,040
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	74.41	-42.70	-28,461,961	118.88	20,746,534	220,000,000	38,198,540	66,660,500	237,631,220	17,452,005	132,303,005	0	53,625,560
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	73.10	84.84	19,573,499	31.43	10,198,948	250,000,000	42,644,000	23,070,500	126,803,000	32,445,051	132,368,831	31,285,000	195,101,999
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	72.76	39.42	14,400,919	-41.29	-35,820,481	300,000,000	50,933,520	36,532,600	288,631,850	86,754,000	277,215,800	54,151,500	218,512,500
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	71.96	211.44	28,497,999	48.91	13,787,999	250,000,000	41,976,000	13,478,000	250,425,060	28,188,000	201,886,860	59,722,300	267,161,810
HOME OFFICE	R-HANNY	RIAN	CIREBON	69.97	96.49	25,654,943	37.00	14,108,799	320,000,000	52,243,000	26,588,056	353,398,658	38,134,200	219,783,069	52,382,156	280,861,917
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	69.96	4.84	753,999	16.89	2,358,999	100,000,000	16,324,000	15,570,000	62,321,000	13,965,000	73,675,000	17,589,000	93,258,500
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	68.36	47.17	16,359,555	19.92	8,478,391	320,000,000	51,044,061	34,684,505	276,081,552	42,565,669	221,883,194	42,947,200	343,043,501
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	67.10	-9.92	-5,946,901	-22.63	-15,798,352	345,000,000	54,018,550	59,965,450	268,124,078	69,816,901	299,397,750	63,478,990	359,116,180
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	64.90	-10.27	-5,198,011	125.10	25,247,004	300,000,000	45,428,106	50,626,116	327,824,463	20,181,101	156,680,385	25,185,065	111,324,325
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	64.83	59.10	19,836,000	-40.56	-36,441,000	353,000,000	53,401,001	33,565,000	368,616,050	89,842,000	377,477,146	93,263,000	384,593,990
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	64.65	-14.92	-15,867,099	-35.66	-50,173,502	600,000,000	90,510,909	106,378,007	618,344,339	140,684,410	610,606,181	124,311,608	657,311,400
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	64.07	-33.74	-22,836,050	-35.70	-24,896,680	300,000,000	44,845,999	67,682,048	300,331,848	69,742,678	296,948,687	73,183,455	292,649,901
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	63.09	-13.00	-7,037,001	-12.39	-6,659,001	320,000,000	47,104,000	54,141,000	302,337,100	53,763,000	295,510,000	40,395,000	306,368,500
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	62.76	-29.07	-18,003,801	-5.79	-2,701,101	300,000,000	43,929,500	61,933,300	283,772,400	46,630,600	241,395,321	43,368,640	317,518,813
INVESTOR	LIMMI	LIMMI	PONTIANAK	62.14	-8.84	-4,360,002	9.80	4,012,997	310,000,000	44,945,000	49,305,001	250,989,081	40,932,002	213,098,102	38,601,521	255,122,672
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	61.02	-0.36	-217,152	-31.12	-27,018,801	420,000,000	59,800,850	60,018,001	360,300,601	86,819,650	386,608,541	64,966,640	449,733,491
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	58.94	-21.65	-10,258,171	13.80	4,503,499	270,000,000	37,130,000	47,388,170	210,525,910	32,626,500	212,052,560	31,610,680	186,835,036
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	58.65	54.56	14,493,399	63.64	15,966,399	300,000,000	41,055,400	26,562,000	279,790,194	25,089,000	108,589,000	17,877,000	102,767,000
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	58.39	-43.71	-23,277,501	59.89	11,227,499	220,000,000	29,974,500	53,252,000	217,874,400	18,747,000	160,337,800	48,552,200	164,690,000
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	58.06	-34.85	-28,259,040	-26.83	-19,371,290	390,000,000	52,831,361	81,090,400	308,364,311	72,202,650	296,872,400	72,855,202	266,944,452
INVESTOR	VACANT	VACANT	PALEMBANG	55.75	143.30	15,322,599	122.52	14,323,999	200,000,000	26,015,000	10,692,400	96,892,900	11,691,000	38,857,000	18,027,000	80,845,592
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	53.59	-55.76	-50,423,001	-35.01	-21,553,000	320,000,000	40,011,000	90,434,000	384,488,402	61,563,999	356,833,401	51,362,800	321,712,498
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	52.48	15.68	3,320,478	-30.41	-10,703,421	200,000,000	24,491,080	21,170,601	125,578,276	35,194,500	122,557,600	14,088,000	133,130,340
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	40.89	-56.24	-29,436,001	-5.29	-1,278,601	240,000,000	22,900,400	52,336,400	200,715,450	24,179,000	210,004,000	8,189,000	253,248,500
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	36.15	-35.94	-12,776,002	16.56	3,235,998	270,000,000	22,774,999	35,551,000	202,739,000	19,539,000	185,124,900	26,102,400	114,266,200
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	35.10	-54.07	-30,858,875	-53.60	-30,275,376	320,000,000	26,209,126	57,068,000	247,388,108	56,484,501	211,410,301	88,417,665	277,931,472
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	18.89	-45.55	-7,375,003	-19.67	-2,158,301	200,000,000	8,816,500	16,191,502	53,580,592	10,974,800	58,935,950	14,570,308	73,848,007
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	1.28	0.00	0	0.00	0	100,000,000	299,000	0	9,539,300	0	22,767,000	6,294,000	19,083,000
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	0.00	-100.00	-4,596,001	-100.00	-5,498,001	0	0	4,596,000	8,590,000	5,498,000	8,494,000	600,000	22,184,000
TOTAL				84.85	10.85	280,452,358	22.86	532,955,675	14,469,000,000	2,864,575,039	2,584,122,680	13,658,235,531	2,331,619,363	11,786,747,406	2,420,836,532	12,409,813,768