

Comparison Revenue (Current vs Last Month) Period : 2024-11-01 - 2024-11-03																
PT	RM	DM	Clinic	Projo	11 vs 10	11 vs 10 (Rp)	11 vs 09	11 vs 09 (Rp)	Target	11-01 - 11-03	10-01 - 10-03	2024-10	09-01 - 09-03	2024-09	08-01 - 08-03	2024-08
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	0.00	-28.52	-13,299,601	50.65	11,206,599	0	33,333,000	46,632,600	283,772,400	22,126,400	241,395,321	11,911,600	317,518,813
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	0.00	45.82	11,810,580	594.15	32,173,185	0	37,588,187	25,777,606	248,741,093	5,415,001	157,112,507	15,508,000	206,686,628
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	0.00	95.08	39,036,999	293.07	59,715,999	0	80,092,000	41,055,000	618,905,000	20,376,000	469,922,000	20,117,500	387,018,500
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	0.00	-28.16	-6,589,711	2,702.55	16,215,289	0	16,815,290	23,405,000	221,909,000	600,000	90,350,450	8,244,000	144,161,000
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	0.00	92.86	11,418,519	-3.49	-858,481	0	23,714,520	12,296,000	288,631,850	24,573,000	277,215,800	31,225,500	218,512,500
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	0.00	141.53	5,649,999	168.06	6,044,999	0	9,642,000	3,992,000	62,321,000	3,597,000	73,675,000	8,395,000	93,258,500
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	0.00	-16.89	-4,625,501	15.97	3,134,499	0	22,760,500	27,386,000	264,453,880	19,626,000	291,903,400	17,991,000	327,717,268
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	0.00	-33.95	-4,613,001	-43.28	-6,848,001	0	8,975,000	13,588,000	265,538,700	15,823,000	203,895,702	14,348,600	237,085,250
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	0.00	101.64	13,191,499	72.21	10,973,499	0	26,170,500	12,979,000	250,425,060	15,197,000	201,886,860	28,068,100	267,161,810
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0.00	0.00	0	0.00	0	0	0	0	9,539,300	0	22,767,000	3,897,000	19,083,000
HOME OFFICE	R-JUNIANSYAH	VACANT	MALL BINTARO XCHANGE - PRESALES	0.00	0.00	0	0.00	0	0	18,179,033	0	59,840,100	0	0	0	0
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	0.00	15.98	3,735,519	110.60	14,238,514	0	27,112,520	23,377,000	237,631,220	12,874,005	132,303,005	0	53,625,560
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	0.00	-91.93	-25,344,001	-35.07	-1,201,501	0	2,224,500	27,568,500	210,525,910	3,426,000	212,052,560	18,352,680	186,835,036
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	0.00	128.43	11,288,020	458.15	16,480,010	0	20,077,054	8,789,033	327,824,463	3,597,043	156,680,385	10,996,031	111,324,325
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	0.00	157.63	13,788,677	58.95	8,358,072	0	22,536,083	8,747,405	291,828,158	14,178,010	243,421,814	13,133,000	201,308,061
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	0.00	204.09	39,961,679	769.41	52,693,184	0	59,541,686	19,580,006	269,261,312	6,848,501	243,187,020	22,384,200	312,409,973
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	0.00	30.44	6,899,066	31.77	7,126,569	0	29,561,571	22,662,504	289,390,362	22,435,001	192,684,133	25,039,700	273,101,485
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	0.00	52.54	2,804,499	-29.16	-3,352,501	0	8,142,500	5,338,000	125,578,276	11,495,000	122,557,600	9,892,000	133,130,340
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	0.00	64.53	16,881,039	157.07	26,298,039	0	43,041,040	26,160,000	409,440,690	16,743,000	379,160,430	36,022,700	416,440,201
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	0.00	90.74	15,706,499	37.05	8,925,499	0	33,016,500	17,310,000	252,185,400	24,091,000	238,436,931	35,830,200	245,074,100
HOME OFFICE	R-SUSI WU	SUSI WU	MALL GAJAH MADA - PRESALES	0.00	1,951.82	15,556,002	0.00	0	0	16,353,003	797,000	47,519,551	0	12,995,000	0	0
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	0.00	87.39	12,877,500	243.23	19,567,499	0	27,612,501	14,735,000	276,081,552	8,045,001	221,883,194	11,398,700	343,043,501
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	0.00	121.57	41,457,699	491.70	62,789,499	0	75,559,500	34,101,800	510,805,161	12,770,000	518,960,502	27,095,000	457,756,502
INVESTOR	VACANT	VACANT	PALEMBANG	0.00	196.93	8,163,599	86.58	5,711,999	0	12,309,000	4,145,400	96,892,900	6,597,000	38,857,000	12,147,000	80,845,592
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	0.00	92.55	22,481,999	23.42	8,875,998	0	46,774,000	24,292,000	428,046,131	37,898,001	453,722,252	61,126,100	591,284,971
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	0.00	-0.02	-2,001	9.27	888,999	0	10,483,000	10,485,000	200,715,450	9,594,000	210,004,000	1,198,000	253,248,500
INVESTOR	LIMMI	LIMMI	PONTIANAK	0.00	0.59	126,998	3.10	652,997	0	21,693,000	21,566,001	250,989,081	21,040,002	213,098,102	22,014,521	255,122,672
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	0.00	-34.56	-9,296,741	10.41	1,658,709	0	17,599,660	26,896,400	308,364,311	15,940,950	296,872,400	37,701,901	266,944,452
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	0.00	190.00	25,050,000	10.22	3,544,000	0	38,234,001	13,184,000	368,616,050	34,690,000	377,477,146	57,182,500	384,593,990
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	0.00	66.35	17,656,501	-36.74	-25,705,498	0	44,269,006	26,612,504	618,344,339	69,974,503	610,606,181	51,781,603	657,311,400
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	0.00	6.08	691,999	-18.15	-2,678,001	0	12,075,000	11,383,000	142,798,718	14,753,000	127,775,001	0	30,069,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	0.00	43.36	3,985,999	213.99	8,980,999	0	13,178,000	9,192,000	126,803,000	4,197,000	132,368,831	10,497,000	195,101,999
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	0.00	218.60	9,379,999	80.05	6,077,999	0	13,671,000	4,291,000	289,790,194	7,593,000	108,589,000	10,486,000	102,767,000
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	0.00	48.43	10,353,999	17.64	4,757,999	0	31,734,000	21,380,000	302,337,100	26,976,000	295,510,000	20,413,000	306,368,500
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPÉLAS	0.00	37.11	16,634,109	182.94	39,733,859	0	61,453,260	44,819,150	362,243,630	21,719,400	336,200,078	42,920,220	409,694,500
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	0.00	-32.55	-8,849,875	7.02	1,202,124	0	18,338,126	27,188,000	247,388,108	17,136,001	211,410,301	65,421,160	277,931,472
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	0.00	-59.61	-19,610,001	182.78	8,586,999	0	13,285,000	32,895,000	217,874,400	4,698,000	160,337,800	21,131,300	164,690,000
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	0.00	738.12	72,446,474	691.58	71,869,469	0	82,261,510	9,815,035	98,397,580	10,392,040	100,160,686	8,138,016	77,205,058
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - BOGOR	0.00	7,471.11	44,677,990	1,125.00	41,579,992	0	45,276,001	598,010	49,043,501	3,696,008	16,577,121	6,794,008	15,376,116
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	0.00	-50.42	-5,888,002	23.37	1,096,998	0	5,790,999	11,679,000	202,739,000	4,694,000	185,124,900	12,097,000	114,266,200
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	0.00	-73.62	-28,492,801	-54.76	-12,363,201	0	10,211,900	38,704,700	271,941,278	22,575,100	299,397,750	37,495,200	359,116,180
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	0.00	-18.98	-4,252,602	-35.59	-10,033,001	0	18,154,000	22,406,601	360,300,601	28,187,000	386,608,541	23,998,200	449,733,491
HOME OFFICE	R-HANNY	RIAN	CIREBON	0.00	96.35	15,291,699	312.98	23,617,499	0	31,163,500	15,871,800	353,398,658	7,546,000	219,783,069	15,710,500	280,861,917
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	0.00	451.35	19,493,998	-19.56	-5,791,905	0	23,812,999	4,319,000	300,331,848	29,604,903	296,948,687	32,052,651	292,649,901
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	0.00	153.88	44,281,469	669.76	63,566,469	0	73,057,470	28,776,000	504,567,000	9,491,000	433,875,002	29,053,000	408,330,500
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	0.00	63.31	22,717,399	-4.66	-2,861,201	0	58,599,800	35,882,400	466,126,051	61,461,000	523,508,794	25,248,000	402,165,059
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	0.00	-64.95	-22,590,001	-41.72	-8,727,001	0	12,190,000	34,780,000	386,488,402	20,917,000	356,833,401	24,996,000	321,712,498
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	0.00	-25.06	-1,746,001	61.41	1,985,999	0	5,220,000	6,966,000	53,580,592	3,234,000	58,935,950	8,958,808	73,848,007
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	0.00	-1.90	-795,001	401.53	32,900,999	0	41,095,000	41,890,000	501,573,450	8,194,000	319,734,999	33,028,000	426,344,400
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	0.00	-28.32	-7,496,001	12.35	2,085,999	0	18,974,000	26,470,000	344,215,920	16,888,000	303,489,800	17,959,000	237,794,040
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	0.00	-100.00	-600,001	-100.00	-999,001	0	0	600,000	8,590,000	999,000	8,494,000	0	22,184,000
TOTAL				inf	46.19	449,586,264	81.38	638,429,849	0	1,422,951,720	973,365,455	13,684,646,731	784,521,870	11,786,747,406	1,059,399,199	12,409,813,768