

Comparison Revenue (Current vs Last Month) Period : 2024-10-01 - 2024-10-28																
PT	RM	DM	Clinic	Projo	10 vs 09	10 vs 09 (Rp)	10 vs 08	10 vs 08 (Rp)	Target	10-01 - 10-28	09-01 - 09-28	2024-09	08-01 - 08-28	2024-08	07-01 - 07-28	2024-07
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	248.71	36.47	156,096,999	74.11	248,612,499	260,000,000	584,058,000	427,961,000	469,922,000	335,445,500	387,018,500	363,207,900	395,488,900
HOME OFFICE	R-JUNIANSYAH	VACANT	MALL BINTARO XCHANGE - PRESALES	148.25	0.00	0	0.00	0	32,000,000	42,849,070	0	0	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	141.57	85.80	212,574,450	32.51	112,925,049	360,000,000	460,327,450	247,752,999	319,734,999	347,402,400	426,344,400	379,652,600	440,545,600
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	139.69	17.01	66,033,497	22.82	84,394,499	360,000,000	454,209,000	388,175,502	433,875,002	369,814,500	408,330,500	367,212,501	408,564,501
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	136.94	0.08	104,715	2,072.94	117,991,716	100,000,000	123,683,717	123,579,001	127,775,001	5,692,000	30,069,000	0	0
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	136.72	-10.31	-42,582,322	-32.67	-179,793,041	300,000,000	370,466,931	413,049,252	453,722,252	550,259,971	591,284,971	315,621,323	360,137,823
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	128.26	26.25	48,167,997	34.16	58,992,449	200,000,000	231,697,700	183,529,702	203,895,702	172,705,250	237,085,250	206,047,450	226,839,950
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	120.62	23.81	52,386,263	49.69	90,415,030	250,000,000	272,367,075	219,980,811	243,421,814	181,952,044	201,308,061	147,150,359	168,992,515
HOME OFFICE	R-HANNY	RIAN	CIREBON	119.33	79.24	142,947,032	37.22	87,697,434	300,000,000	323,339,352	180,392,319	219,783,069	235,641,917	280,861,917	202,341,476	240,191,476
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	118.90	100.95	107,903,164	395.89	171,474,616	200,000,000	214,788,170	106,885,005	132,303,005	43,313,553	53,625,560	0	0
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	118.75	167.64	134,366,549	54.37	75,553,999	200,000,000	214,520,000	80,153,450	90,350,450	138,966,000	144,161,000	130,504,000	144,295,000
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	118.05	-13.73	-66,166,744	20.48	70,685,991	390,000,000	415,844,051	482,010,794	523,508,794	345,158,059	402,165,059	397,711,065	434,318,465
HOME OFFICE	R-JUNIANSYAH	LJA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	114.09	115.45	165,655,045	204.49	207,619,105	300,000,000	309,147,401	143,492,355	156,680,385	101,528,295	111,324,325	91,724,485	106,621,513
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	112.34	157.04	154,987,193	187.38	165,408,193	250,000,000	253,682,194	98,695,000	108,589,000	88,274,000	102,767,000	66,562,000	71,054,000
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	111.41	48.04	65,306,599	36.05	53,325,399	200,000,000	201,253,400	135,946,800	160,337,800	147,928,000	164,690,000	244,952,967	258,985,469
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	109.41	3.74	12,126,600	33.36	84,042,653	340,000,000	335,981,002	323,854,401	356,833,401	251,938,348	321,712,498	249,250,851	327,216,851
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	99.24	-4.35	-14,404,847	1.40	4,376,309	353,000,000	316,402,300	330,807,146	377,477,146	312,025,990	384,593,990	279,210,480	370,149,980
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	98.23	-3.14	-8,636,401	-1.76	-4,762,901	300,000,000	266,179,600	274,816,000	295,510,000	270,942,500	306,368,500	299,598,400	329,772,400
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	98.07	40.40	72,641,724	3.75	9,129,242	285,000,000	252,462,358	179,820,633	192,684,133	243,333,115	273,101,485	224,783,098	247,726,499
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	95.56	-7.13	-26,057,341	-6.34	-22,953,511	393,000,000	339,190,690	365,248,030	379,160,430	362,144,200	416,440,201	338,240,204	367,756,004
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	95.54	27.32	46,287,799	-11.06	-26,841,101	250,000,000	215,743,710	169,455,910	201,886,860	242,584,810	267,161,810	288,020,760	311,012,310
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	95.35	28.69	57,609,386	-13.26	-39,495,921	300,000,000	258,377,081	200,767,694	221,883,194	297,873,001	343,043,501	196,608,610	221,676,610
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	95.22	-2.78	-7,623,842	-1.74	-4,717,256	310,000,000	266,629,346	274,253,187	296,948,687	271,346,601	292,649,901	232,984,252	258,388,251
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	94.19	-10.12	-46,940,343	18.85	66,114,657	490,000,000	416,853,160	463,793,502	518,960,502	350,738,502	457,756,502	436,662,140	495,287,040
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	94.11	-0.62	-1,919,769	-21.84	-85,501,191	360,000,000	306,002,310	307,922,078	336,200,078	391,503,500	409,694,500	209,978,249	258,224,009
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	94.06	7.50	20,752,979	54.42	104,791,739	350,000,000	297,365,780	276,612,800	303,489,800	192,574,040	237,794,040	208,480,000	257,432,001
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	92.72	-4.71	-9,112,151	-14.46	-31,135,551	220,000,000	184,245,450	193,357,600	210,004,000	215,381,000	253,248,500	0	0
HARI GROUP	R-RIRIN	INDAH	NC-MALL KAMAJA JAKARTA	92.64	65.37	92,615,508	20.74	40,247,393	280,000,000	234,298,013	141,682,504	157,112,507	194,050,619	206,686,628	178,707,260	212,762,060
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	89.85	-5.99	-31,029,226	-11.05	-60,483,585	600,000,000	486,925,939	517,955,164	610,606,181	547,409,523	657,311,400	627,515,090	715,839,194
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	89.28	17.12	35,357,450	-17.26	-50,452,467	300,000,000	241,911,296	206,553,845	243,187,020	292,363,762	312,409,973	276,832,730	307,750,870
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	88.55	19.49	32,608,099	86.91	92,971,799	250,000,000	199,944,000	167,335,900	185,124,900	106,972,200	114,266,200	136,431,001	147,178,001
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	86.94	-17.83	-17,038,113	11.84	8,313,522	100,000,000	78,526,550	95,564,662	100,160,686	70,213,027	77,205,058	3,789,067	7,959,882
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	83.98	3.58	9,712,260	19.14	45,092,908	370,000,000	280,643,311	270,931,050	296,872,400	235,550,402	266,944,452	186,262,014	205,760,160
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	83.81	-0.82	-2,000,451	19.54	39,602,449	320,000,000	242,232,950	244,233,400	277,215,800	202,630,500	218,512,500	256,069,550	288,875,558
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	83.25	-10.69	-36,004,091	-25.93	-105,300,891	400,000,000	300,765,451	336,769,541	386,608,541	406,066,341	449,733,491	367,119,442	434,650,592
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	82.39	16.58	31,742,306	-14.61	-38,196,064	300,000,000	223,244,608	191,502,301	211,410,301	261,440,671	287,930,472	104,805,012	127,685,513
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	79.07	-7.82	-19,392,371	-26.58	-82,731,239	320,000,000	228,545,030	247,937,400	291,903,400	311,276,268	327,717,268	145,306,003	154,102,003
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	77.30	-11.06	-29,956,983	-24.14	-76,646,544	345,000,000	240,886,368	270,843,350	299,397,750	317,532,911	359,116,180	264,518,641	307,731,241
INVESTOR	LIMMI	LIMMI	PONTIANAK	76.34	16.02	29,511,898	-6.09	-13,858,673	310,000,000	213,752,001	184,240,102	213,098,102	227,610,673	255,122,672	173,835,735	211,164,735
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	75.30	-1.21	-2,087,151	6.15	9,849,873	250,000,000	170,042,910	172,130,060	212,052,560	160,193,036	186,835,036	219,202,352	231,664,352
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	71.47	0.12	234,078	-27.50	-73,450,414	300,000,000	193,659,400	193,425,321	241,395,321	267,109,813	317,518,813	234,647,239	267,241,239
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	70.78	-5.64	-12,599,101	-2.53	-5,471,201	330,000,000	210,980,900	223,580,000	238,436,931	216,452,100	245,074,100	245,609,279	281,941,179
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	63.85	6.78	7,325,175	55.01	40,933,035	200,000,000	115,344,776	108,019,600	122,557,600	74,411,740	133,130,340	97,546,011	111,738,011
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	57.19	-24.57	-16,824,001	-38.99	-33,013,501	100,000,000	51,654,000	68,478,000	73,675,000	84,667,500	93,258,500	61,166,000	66,262,000
INVESTOR	VACANT	VACANT	PALEMBANG	52.19	142.63	55,421,899	35.32	24,607,307	200,000,000	94,278,900	38,857,000	38,857,000	69,671,592	80,845,592	89,321,500	94,244,500
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	49.63	-4.21	-4,922,832	-35.18	-60,833,000	250,000,000	112,069,000	116,991,831	132,368,831	172,901,999	195,101,999	215,446,499	243,629,499
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	49.54	204.83	30,069,376	213.41	30,471,381	100,000,000	44,749,489	14,680,112	16,577,121	14,278,107	15,376,116	3,397,020	3,397,032
HOME OFFICE	R-SUSI WU	SUSI WU	MALL GAJAH MADA - PRESALES	46.76	225.04	29,243,549	0.00	0	100,000,000	42,238,550	12,995,000	12,995,000	0	0	0	0
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	26.51	-11.30	-6,102,859	-12.63	-6,921,917	200,000,000	47,891,092	53,993,950	58,935,950	54,813,008	73,848,007	52,111,700	54,756,700
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	10.56	-57.54	-12,928,701	-31.31	-4,347,701	100,000,000	9,539,300	22,468,000	25,658,000	13,887,000	19,083,000	13,887,000	16,284,000
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	9.51	3.56	294,999	-55.69	-10,795,001	100,000,000	8,590,000	8,295,000	8,494,000	19,385,000	22,184,000	0	0
TOTAL				96.43	14.27	1,498,604,067	11.24	1,213,025,243	13,778,000,000	12,000,380,132	10,501,776,064	11,789,638,406	10,787,354,888	12,419,812,768	9,830,031,315	11,193,295,488