

Comparison Revenue (Current vs Last Month) Period : 2024-10-01 - 2024-10-17																
PT	RM	DM	Clinic	Projo	10 vs 09	10 vs 09 (Rp)	10 vs 08	10 vs 08 (Rp)	Target	10-01 - 10-17	09-01 - 09-17	2024-09	08-01 - 08-17	2024-08	07-01 - 07-17	2024-07
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	269.01	73.85	162,930,999	95.19	187,051,499	260,000,000	383,551,000	220,620,000	469,922,000	196,499,500	387,018,500	163,188,900	395,488,900
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	160.43	330.81	135,112,999	185.63	114,353,999	200,000,000	175,956,000	40,843,000	90,350,450	61,602,000	144,161,000	45,568,500	144,295,000
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	148.44	87.86	76,141,199	46.75	51,860,399	200,000,000	162,802,200	86,661,000	160,337,800	110,941,800	164,690,000	179,550,367	258,985,469
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	147.41	7.77	17,482,443	-32.75	-118,086,097	300,000,000	242,506,231	225,023,787	453,722,252	360,592,327	591,284,971	163,983,822	360,137,823
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	145.98	105.27	147,799,050	32.12	70,062,049	360,000,000	288,193,050	140,393,999	319,734,999	218,131,000	426,344,400	220,320,600	440,545,600
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	127.95	-12.10	-9,662,290	0.00	0	100,000,000	70,165,711	79,828,000	127,775,001	0	30,069,000	0	0
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	127.74	40.62	72,839,498	19.32	40,826,999	360,000,000	252,174,000	179,334,501	433,875,002	211,347,000	408,330,500	259,095,501	408,564,501
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	127.22	186.12	136,150,005	237.85	147,351,063	300,000,000	209,302,238	73,152,232	156,680,385	61,951,174	111,324,325	63,039,338	106,621,513
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	121.97	126.67	74,754,714	0.00	0	200,000,000	133,771,720	59,017,005	132,303,005	0	53,625,560	0	0
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	121.62	47.42	53,630,104	31.38	39,822,912	250,000,000	166,735,915	113,105,810	243,421,814	126,913,002	201,308,061	74,119,354	168,992,515
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL CIKARANG BEKASI - PRESALES	110.53	5.27	3,033,999	27.31	13,003,199	100,000,000	60,611,000	57,577,000	108,589,000	47,607,800	102,767,000	33,288,000	71,054,000
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	105.90	-3.96	-8,617,129	-14.56	-35,616,171	360,000,000	209,065,050	217,682,178	336,200,078	244,681,220	409,694,500	125,017,048	258,224,009
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	100.16	62.98	60,489,508	-1.31	-2,077,865	285,000,000	156,539,638	96,050,129	192,684,133	158,617,502	273,101,485	150,197,158	247,726,499
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	97.27	-22.76	-31,429,469	12.86	12,152,899	200,000,000	106,680,500	138,109,968	203,895,702	94,527,600	237,085,250	150,067,450	226,839,950
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	96.32	11.46	21,343,528	7.02	13,615,228	393,000,000	207,594,529	186,251,000	379,160,430	193,979,300	416,440,201	172,416,804	367,756,004
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	96.08	-24.13	-65,337,795	1.26	2,565,259	390,000,000	205,491,500	270,829,294	523,508,794	202,926,240	402,165,059	233,180,965	434,318,465
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	95.19	-18.52	-40,329,902	5.60	9,414,600	340,000,000	177,480,500	217,810,401	356,833,401	168,065,899	321,712,498	137,922,901	327,216,851
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	94.47	-10.83	-19,502,384	-6.97	-12,025,876	310,000,000	160,597,346	180,099,729	296,948,687	172,623,221	292,649,901	136,653,750	258,388,251
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	93.94	8.49	14,224,000	-12.12	-25,085,890	353,000,000	181,853,001	167,629,000	377,477,146	206,938,890	384,593,990	132,799,480	370,149,980
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	92.56	-1.77	-2,744,901	-4.76	-7,609,001	300,000,000	152,271,000	155,015,900	295,510,000	159,880,000	306,368,500	173,310,800	329,772,400
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	92.19	19.05	39,635,797	14.32	31,027,998	490,000,000	247,726,000	208,090,202	518,960,502	216,698,001	457,756,502	219,241,200	495,287,040
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	91.09	78.49	54,912,769	12.14	13,522,428	250,000,000	124,874,770	69,962,000	212,052,560	111,352,341	186,835,036	109,492,352	231,664,352
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	89.13	-28.99	-19,958,331	8.96	4,017,651	100,000,000	48,878,253	68,836,583	100,160,686	44,860,601	77,205,058	0	7,959,882
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	87.91	75.32	51,776,309	-15.33	-21,818,991	250,000,000	120,517,210	68,740,900	201,886,860	142,336,200	267,161,810	143,941,500	311,012,310
HARI GROUP	R-RIRIN	INDAH	NC-MALL KAMAJA JAKARTA	83.65	112.83	68,096,130	-6.23	-8,530,569	280,000,000	128,446,632	60,350,501	157,112,507	136,977,200	206,686,628	79,010,760	212,762,060
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	82.74	7.30	10,802,299	34.09	40,375,559	350,000,000	158,809,600	148,007,300	303,489,800	118,434,040	237,794,040	124,059,200	257,432,001
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	82.69	23.25	31,646,700	4.65	7,450,948	370,000,000	167,771,051	136,124,350	296,872,400	160,320,102	266,944,452	71,135,315	205,760,168
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	82.01	56.84	40,748,499	57.48	41,038,799	250,000,000	112,433,000	71,684,500	185,124,900	71,394,200	114,266,200	59,173,001	147,178,001
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	81.78	16.65	19,199,337	-8.15	-11,941,707	300,000,000	134,534,008	115,334,670	221,883,194	146,475,714	343,043,501	115,267,310	221,676,610
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	80.51	10.50	12,582,138	-28.02	-51,550,430	300,000,000	132,450,040	119,867,901	211,410,301	184,000,469	287,930,472	46,906,500	127,685,513
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	78.23	-2.64	-3,718,821	-39.29	-88,859,421	320,000,000	137,285,680	141,004,500	291,903,400	226,145,100	327,717,268	78,043,002	154,102,003
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	76.95	-18.10	-55,964,643	-16.98	-51,793,094	600,000,000	253,197,230	309,161,872	610,606,181	304,990,323	657,311,400	348,869,613	715,839,194
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	76.02	-2.03	-1,902,051	-7.10	-7,009,551	220,000,000	91,716,450	93,618,500	210,004,000	98,726,000	253,248,500	0	0
INVESTOR	VACANT	VACANT	PALEMBANG	75.99	206.54	56,151,699	99.88	41,645,299	200,000,000	83,338,700	27,187,000	38,857,000	41,693,400	80,845,592	47,780,000	94,244,500
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	73.69	44.09	37,098,585	-36.39	-69,339,954	300,000,000	121,232,787	84,134,201	243,187,020	190,572,740	312,409,973	156,204,021	307,750,870
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	71.30	6.99	7,666,137	32.70	28,907,358	300,000,000	117,303,299	109,637,161	241,395,321	88,395,940	317,518,813	132,079,100	267,241,239
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	70.32	-35.89	-86,367,800	-40.07	-103,124,650	400,000,000	154,245,251	240,613,050	386,608,541	257,369,900	449,733,491	230,981,791	434,650,592
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	70.18	0.69	908,819	-34.04	-68,521,731	345,000,000	132,768,020	131,859,200	299,397,750	201,289,750	359,116,180	156,060,939	307,731,241
HOME OFFICE	R-HANNY	RIAN	CIREBON	67.88	12.84	12,706,555	-27.68	-42,737,095	300,000,000	111,674,362	98,967,806	219,783,069	154,411,456	280,861,917	124,177,212	240,191,476
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	67.03	-30.59	-51,847,531	-8.89	-11,483,031	320,000,000	117,627,470	169,475,000	277,215,800	129,110,500	218,512,500	152,797,000	288,875,550
INVESTOR	LIMMI	LIMMI	PONTIANAK	66.89	14.63	14,508,898	-1.53	-1,767,250	310,000,000	113,707,001	99,198,102	213,098,102	115,474,250	255,122,672	101,597,130	211,164,735
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	64.89	-17.63	-25,141,601	-9.62	-12,492,601	330,000,000	117,432,000	142,573,600	238,436,931	129,924,600	245,074,100	58,677,303	281,941,179
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	64.72	5.68	3,816,224	32.86	17,554,024	200,000,000	70,979,765	67,163,540	122,557,600	53,425,740	133,130,340	61,601,007	111,738,011
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	61.63	-30.86	-15,088,001	-23.13	-10,172,001	100,000,000	33,799,000	48,887,000	73,675,000	43,971,000	93,258,500	29,385,000	66,262,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	43.22	6.75	3,746,168	-33.13	-29,355,000	250,000,000	59,257,000	55,510,831	132,368,831	88,611,999	195,101,999	95,115,999	243,629,499
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	40.64	125.43	12,399,970	97.50	11,001,974	100,000,000	22,286,048	9,886,077	16,577,121	11,284,073	15,376,116	0	3,397,032
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	31.99	28.70	7,823,791	9.47	3,033,683	200,000,000	35,084,092	27,260,300	58,935,950	32,050,408	73,848,007	33,692,200	54,756,700
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	15.66	45.69	2,693,999	-14.88	-1,502,001	100,000,000	8,590,000	5,896,000	8,494,000	10,092,000	22,184,000	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	10.49	-26.22	-2,043,701	-42.44	-4,239,701	100,000,000	5,750,300	7,794,000	25,658,000	9,990,000	19,083,000	0	16,284,000
TOTAL				92.79	17.55	1,025,196,567	5.35	348,853,625	13,496,000,000	6,867,057,148	5,841,860,580	11,776,643,406	6,518,203,522	12,419,812,768	5,389,009,193	11,193,295,488