

Comparison Revenue (Current vs Last Month) Period : 2024-10-01 - 2024-10-14																
PT	RM	DM	Clinic	Projo	10 vs 09	10 vs 09 (Rp)	10 vs 08	10 vs 08 (Rp)	Target	10-01 - 10-14	09-01 - 09-14	2024-09	08-01 - 08-14	2024-08	07-01 - 07-14	2024-07
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	294.40	90.93	164,630,999	167.63	216,518,999	260,000,000	345,687,000	181,056,000	469,922,000	129,168,000	387,018,500	142,597,900	395,488,900
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	158.09	435.19	116,112,999	199.93	95,184,999	200,000,000	142,794,000	26,681,000	90,350,450	47,609,000	144,161,000	43,170,000	144,295,000
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	152.06	78.37	108,615,050	37.14	66,954,049	360,000,000	247,212,050	138,596,999	319,734,999	180,258,000	426,344,400	199,876,200	440,545,600
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	148.93	15.91	27,696,243	-17.99	-44,257,072	300,000,000	201,780,031	174,083,787	453,722,252	246,037,102	591,284,971	143,286,822	360,137,823
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	147.14	210.38	90,083,899	57.24	48,380,899	200,000,000	132,902,900	42,819,000	160,337,800	84,522,000	164,690,000	161,858,010	258,985,469
HOME OFFICE	R-JUNIANSYAH	LIA	MALL CIPUTRA CITRA RAYA TANGERANG	141.58	206.63	129,259,019	274.94	140,657,072	300,000,000	191,816,211	62,557,191	156,680,385	51,159,138	111,324,325	52,245,296	106,621,513
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	140.14	157.64	77,448,714	0.00	0	200,000,000	126,578,720	49,130,005	132,303,005	0	53,625,560	0	0
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	138.35	-9.37	-6,462,290	0.00	0	100,000,000	62,478,711	68,941,000	127,775,001	0	30,069,000	0	0
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	135.94	43.48	66,975,998	31.01	52,311,499	360,000,000	221,007,000	154,031,001	433,875,002	168,695,500	408,330,500	235,470,501	408,564,501
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	134.41	57.13	55,174,793	81.73	68,248,902	250,000,000	151,757,904	96,583,110	243,421,814	83,509,001	201,308,061	62,672,354	168,992,515
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	111.92	-17.20	-21,004,901	34.44	25,893,899	200,000,000	101,087,500	122,092,400	203,895,702	75,193,600	237,085,250	142,668,450	226,839,950
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL CIKARANG BEKASI - PRESALES	111.33	9.83	4,497,999	44.58	15,501,999	100,000,000	50,277,000	45,779,000	108,589,000	34,775,000	102,767,000	29,490,000	71,054,000
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	103.42	-0.87	-1,264,383	7.23	9,757,592	310,000,000	144,785,347	146,049,729	296,948,687	135,027,754	292,649,901	122,484,750	258,388,251
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	103.06	-17.52	-35,581,929	-18.56	-38,188,371	360,000,000	167,555,850	203,137,778	336,200,078	205,744,220	409,694,500	96,066,048	258,224,009
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	102.37	-18.74	-36,240,502	40.22	45,086,099	340,000,000	157,187,500	193,428,001	356,833,401	112,101,400	321,712,498	105,528,901	327,216,851
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	100.06	-29.68	-19,067,871	23.37	8,559,271	100,000,000	45,187,234	64,255,104	100,160,686	36,627,962	77,205,058	0	7,959,882
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	99.07	54.43	44,938,433	-1.22	-1,580,447	285,000,000	127,507,556	82,569,122	192,684,133	129,088,002	273,101,485	131,012,841	247,726,499
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	98.81	21.91	39,303,797	87.80	102,228,499	490,000,000	218,668,000	179,364,202	518,960,502	116,439,500	457,756,502	186,066,200	495,287,040
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	98.69	-24.78	-57,250,795	20.86	30,000,864	390,000,000	173,819,500	231,070,294	523,508,794	143,818,635	402,165,059	201,916,165	434,318,465
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	98.03	61.53	42,159,469	60.89	41,883,669	250,000,000	110,673,470	68,514,000	212,052,560	68,789,800	186,835,036	96,534,352	231,664,352
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	94.37	77.96	46,672,999	82.83	48,267,599	250,000,000	106,542,000	59,869,000	185,124,900	58,274,400	114,266,200	34,985,000	147,178,001
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	93.75	-1.41	-1,812,001	5.94	7,124,999	300,000,000	127,020,000	128,832,000	295,510,000	119,895,000	306,368,500	143,723,800	329,772,400
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	91.08	26.47	31,853,100	19.13	24,438,048	370,000,000	152,196,851	120,343,750	296,872,400	127,758,802	266,944,452	64,534,293	205,760,168
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	89.02	6.25	9,290,526	32.71	38,939,726	393,000,000	157,998,527	148,708,000	379,160,430	119,058,800	416,440,201	149,149,803	367,756,004
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	88.38	165.06	69,594,050	2.82	3,065,351	280,000,000	111,757,552	42,163,501	157,112,507	108,692,200	206,686,628	65,163,060	212,762,060
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	85.11	39.67	32,754,838	12.57	12,880,807	300,000,000	115,314,508	82,559,669	221,883,194	102,433,700	343,043,501	97,572,310	221,676,610
INVESTOR	VACANT	VACANT	PALEMBANG	84.79	314.34	58,101,699	202.53	51,270,299	200,000,000	76,585,700	18,484,000	38,857,000	25,315,400	80,845,592	43,580,000	94,244,500
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	82.67	-11.10	-16,460,500	-14.27	-21,940,000	353,000,000	131,789,001	148,249,500	377,477,146	153,729,000	384,593,990	107,270,560	370,149,980
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	80.15	6.97	5,191,949	26.29	16,575,449	220,000,000	79,629,450	74,437,500	210,004,000	63,054,000	253,248,500	0	0
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	78.74	-1.22	-1,314,862	-31.12	-48,208,427	300,000,000	106,686,040	108,000,901	211,410,301	154,894,466	287,930,472	43,069,000	127,685,513
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	78.46	50.80	29,839,909	-25.54	-30,377,991	250,000,000	88,581,810	58,741,900	201,886,860	118,959,800	267,161,810	117,596,500	311,012,310
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	78.01	55.38	37,671,049	-29.44	-44,097,050	300,000,000	105,692,751	68,021,701	243,187,020	149,789,800	312,409,973	133,581,521	307,750,870
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	77.10	-0.71	-797,451	-41.52	-79,096,551	320,000,000	111,419,550	112,217,000	291,903,400	190,516,100	327,717,268	64,846,002	154,102,003
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	75.70	6.54	7,235,269	-19.13	-27,897,371	345,000,000	117,948,670	110,713,400	299,397,750	145,846,040	359,116,180	147,375,069	307,731,241
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	75.55	-10.59	-14,140,101	22.04	21,565,159	350,000,000	119,414,200	133,554,300	303,489,800	97,849,040	237,794,040	103,168,200	257,432,001
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	74.87	-23.19	-61,234,344	-19.20	-48,198,285	600,000,000	202,864,228	264,098,571	610,606,181	251,062,512	657,311,400	308,455,611	715,839,194
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	73.42	-23.46	-40,656,880	-30.24	-57,484,040	400,000,000	132,624,471	173,281,350	386,608,541	190,108,510	449,733,491	200,682,091	434,650,592
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	72.12	4.42	4,132,137	34.59	25,114,758	300,000,000	97,716,299	93,584,161	241,395,321	72,601,540	317,518,813	119,232,100	267,241,239
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	68.19	-17.69	-21,836,601	-8.66	-9,632,101	330,000,000	101,629,500	123,466,100	238,436,931	111,261,600	245,074,100	52,677,302	281,941,179
HOME OFFICE	R-HANNY	RIAN	CIREBON	68.09	1.46	1,327,055	-14.75	-15,966,051	300,000,000	92,245,606	90,918,550	219,783,069	108,211,656	280,861,917	99,677,212	240,191,476
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	66.86	12.31	6,619,764	53.89	21,146,524	200,000,000	60,385,265	53,765,500	122,557,600	39,238,740	133,130,340	57,544,001	111,738,011
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	65.63	-24.99	-31,605,541	5.25	4,731,959	320,000,000	94,852,460	126,458,000	277,215,800	90,120,500	218,512,500	139,408,000	288,875,550
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	62.35	-27.18	-10,510,001	-10.82	-3,418,001	100,000,000	28,160,000	38,670,000	73,675,000	31,578,000	93,258,500	25,785,000	66,262,000
INVESTOR	LIMMI	LIMMI	PONTIANAK	60.81	2.61	2,165,998	-14.84	-14,829,765	310,000,000	85,134,001	82,968,002	213,098,102	99,963,765	255,122,672	97,438,130	211,164,735
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	45.94	4.59	2,278,198	-27.23	-19,409,000	250,000,000	51,870,000	49,591,831	132,368,831	71,278,999	195,101,999	79,118,999	243,629,499
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	39.39	85.54	8,200,990	114.60	9,498,982	100,000,000	17,788,045	9,587,054	16,577,121	8,289,062	15,376,116	0	3,397,032
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	32.47	22.84	5,453,591	23.74	5,626,983	200,000,000	29,330,892	23,877,300	58,935,950	23,703,908	73,848,007	23,741,400	54,756,700
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	11.41	0.00	0	-48.43	-4,837,701	100,000,000	5,152,300	0	25,658,000	9,990,000	19,083,000	0	16,284,000
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	10.62	-15.83	-902,001	14.28	598,999	100,000,000	4,795,000	5,697,000	8,494,000	4,196,000	22,184,000	0	0
TOTAL				95.72	19.51	952,289,896	19.15	937,653,206	13,496,000,000	5,833,888,161	4,881,598,264	11,776,643,406	4,896,234,954	12,419,812,768	4,672,319,754	11,193,295,488