

Comparison Revenue (Current vs Last Month) Period : 2024-09-01 - 2024-09-30																
PT	RM	DM	Clinic	Projo	09 vs 08	09 vs 08 (Rp)	09 vs 07	09 vs 07 (Rp)	Target	09-01 - 09-30	08-01 - 08-31	2024-08	07-01 - 07-31	2024-07	06-01 - 06-30	2024-06
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	180.74	21.26	82,403,499	18.82	74,433,099	260,000,000	469,922,000	387,518,500	387,518,500	395,488,900	395,488,900	392,290,601	392,290,601
HOME OFFICE	R-JUNIANSYAH	LIA	MALL CIPUTRA CITRA RAYA TANGERANG - PRESALES	156.68	40.74	45,356,059	46.95	50,058,871	100,000,000	156,680,385	111,324,325	111,324,325	106,621,513	106,621,513	5,994,009	5,994,009
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	151.24	-23.27	-137,562,720	25.99	93,584,428	300,000,000	453,722,252	591,284,971	591,284,971	360,137,823	360,137,823	327,333,855	327,333,855
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	134.23	30.17	121,343,734	20.54	89,190,328	390,000,000	523,508,794	402,165,059	402,165,059	434,318,465	434,318,465	364,911,351	364,911,351
HOME OFFICE		DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	127.78	324.94	97,706,000	0.00	0	100,000,000	127,775,001	30,069,000	30,069,000	0	0	0	0
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	120.52	6.26	25,544,501	6.19	25,310,500	360,000,000	433,875,002	408,330,500	408,330,500	408,564,501	408,564,501	360,436,500	360,436,500
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL CIKARANG BEKASI - PRESALES	108.59	5.67	5,821,999	52.83	37,534,999	100,000,000	108,589,000	102,767,000	102,767,000	71,054,000	71,054,000	44,997,000	44,997,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	106.93	-1.85	-7,116,845	1.98	7,327,165	353,000,000	377,477,146	384,593,990	384,593,990	370,149,980	370,149,980	393,737,299	393,737,299
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	105.91	13.37	61,203,999	4.78	23,673,461	490,000,000	518,960,502	457,756,502	457,756,502	495,287,040	495,287,040	594,097,010	594,097,010
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	105.00	-17.08	-43,244,501	0.00	0	200,000,000	210,004,000	253,248,500	253,248,500	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	104.95	10.92	35,120,902	9.05	29,616,549	340,000,000	356,833,401	321,712,498	321,712,498	327,216,851	327,216,851	328,846,840	328,846,840
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	101.95	-14.00	-33,189,549	-10.11	-22,944,249	200,000,000	203,895,702	237,085,250	237,085,250	226,839,950	226,839,950	183,228,965	183,228,965
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	101.77	-7.11	-46,705,220	-14.70	-105,233,014	600,000,000	610,606,181	657,311,400	657,311,400	715,839,194	715,839,194	654,125,848	654,125,848
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	100.98	13.50	25,217,523	-8.47	-19,611,793	210,000,000	212,052,560	186,835,036	186,835,036	231,664,352	231,664,352	205,741,702	205,741,702
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	100.16	29.73	22,955,627	1,158.32	92,200,803	100,000,000	100,160,686	77,205,058	77,205,058	7,959,882	7,959,882	0	0
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	98.70	-3.35	-10,258,501	-10.21	-33,662,401	300,000,000	296,110,000	306,368,500	306,368,500	329,772,400	329,772,400	221,030,300	221,030,300
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	97.37	20.92	42,113,752	44.04	74,429,298	250,000,000	243,421,814	201,308,061	201,308,061	168,992,515	168,992,515	242,274,031	242,274,031
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	97.30	-10.93	-35,813,869	89.42	137,801,396	300,000,000	291,903,400	327,717,268	327,717,268	154,102,003	154,102,003	130,029,500	130,029,500
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	96.65	-14.04	-63,124,951	-11.05	-48,042,052	400,000,000	386,608,541	449,733,491	449,733,491	434,650,592	434,650,592	435,233,972	435,233,972
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	96.48	-8.95	-37,279,772	3.10	11,404,425	393,000,000	379,160,430	416,440,201	416,440,201	367,756,004	367,756,004	359,381,951	359,381,951
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	95.79	1.47	4,298,785	14.92	38,560,435	310,000,000	296,948,687	292,649,901	292,649,901	258,388,251	258,388,251	217,878,502	217,878,502
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	93.39	-17.94	-73,494,423	30.20	77,976,068	360,000,000	336,200,078	409,694,500	409,694,500	258,224,009	258,224,009	300,218,850	300,218,850
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	88.73	-25.34	-108,408,402	-27.49	-121,109,602	360,000,000	319,435,999	427,844,400	427,844,400	440,545,600	440,545,600	404,046,401	404,046,401
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	88.20	146.72	78,677,444	0.00	0	150,000,000	132,303,005	53,625,560	53,625,560	0	0	0	0
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	86.78	-16.63	-59,718,431	-2.71	-8,333,492	345,000,000	299,397,750	359,116,180	359,116,180	307,731,241	307,731,241	276,717,192	276,717,192
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	85.49	27.63	65,695,759	17.89	46,057,798	355,000,000	303,489,800	237,794,040	237,794,040	257,432,001	257,432,001	309,123,001	309,123,001
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	84.82	11.21	29,927,947	44.28	91,112,231	350,000,000	296,872,400	266,944,452	266,944,452	205,760,168	205,760,168	127,746,308	127,746,308
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	81.53	26.86	58,703,299	-4.04	-11,659,751	340,000,000	277,215,800	218,512,500	218,512,500	288,875,550	288,875,550	305,958,958	305,958,958
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	81.06	-22.16	-69,222,954	-20.98	-64,563,851	300,000,000	243,187,020	312,409,973	312,409,973	307,750,870	307,750,870	179,097,048	179,097,048
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	80.75	-24.43	-65,274,951	-35.09	-109,125,451	250,000,000	201,886,860	267,161,810	267,161,810	311,012,310	311,012,310	389,662,031	389,662,031
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	80.47	-23.97	-76,123,493	-9.67	-25,845,919	300,000,000	241,395,321	317,518,813	317,518,813	267,241,239	267,241,239	290,019,270	290,019,270
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	80.17	-2.64	-4,352,201	-38.09	-98,647,670	200,000,000	160,337,800	164,690,000	164,690,000	258,985,469	258,985,469	151,545,070	151,545,070
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	74.05	62.01	70,858,699	25.78	37,946,898	250,000,000	185,124,900	114,266,200	114,266,200	147,178,001	147,178,001	127,669,002	127,669,002
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	73.96	-35.32	-121,160,308	0.09	206,583	300,000,000	221,883,194	343,043,501	343,043,501	221,676,610	221,676,610	278,262,923	278,262,923
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	73.68	-21.00	-19,583,501	11.19	7,412,999	100,000,000	73,675,000	93,258,500	93,258,500	66,262,000	66,262,000	74,765,000	74,765,000
HOME OFFICE	R-HANNY	RIAN	CIREBON	73.26	-21.75	-61,078,849	-8.50	-20,408,408	300,000,000	219,783,069	280,861,917	280,861,917	240,191,476	240,191,476	192,209,101	192,209,101
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	72.25	-2.71	-6,637,170	-15.43	-43,504,249	330,000,000	238,436,931	245,074,100	245,074,100	281,941,179	281,941,179	114,919,503	114,919,503
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	70.47	-26.58	-76,520,172	65.57	83,724,787	300,000,000	211,410,301	287,930,472	287,930,472	127,685,513	127,685,513	123,254,289	123,254,289
INVESTOR	LIMMI	LIMMI	PONTIANAK	68.74	-16.47	-42,024,571	0.92	1,933,366	310,000,000	213,098,102	255,122,672	255,122,672	211,164,735	211,164,735	230,447,137	230,447,137
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	67.61	-29.45	-80,417,353	-22.22	-55,042,367	285,000,000	192,684,133	273,101,485	273,101,485	247,726,499	247,726,499	269,758,257	269,758,257
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	61.28	-7.94	-10,572,741	9.68	10,819,588	200,000,000	122,557,600	133,130,340	133,130,340	111,738,011	111,738,011	84,677,012	84,677,012
HARI GROUP	R-RIRIN	Ida	NC-MAL KAMAJA JAKARTA	56.11	-23.99	-49,574,122	-26.16	-55,649,554	280,000,000	157,112,507	206,686,628	206,686,628	212,762,060	212,762,060	187,221,823	187,221,823
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	52.95	-32.15	-62,733,169	-45.67	-111,260,669	250,000,000	132,368,831	195,101,999	195,101,999	243,629,499	243,629,499	217,713,000	217,713,000
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	45.18	-37.33	-53,810,551	-37.38	-53,944,551	200,000,000	90,350,540	144,161,000	144,161,000	144,295,000	144,295,000	94,070,000	94,070,000
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	28.06	-20.19	-14,912,058	7.63	4,179,249	210,000,000	58,935,950	73,848,007	73,848,007	54,756,700	54,756,700	79,070,108	79,070,108
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	25.66	34.45	6,574,999	57.57	9,373,999	100,000,000	25,658,000	19,083,000	19,083,000	16,284,000	16,284,000	0	0
INVESTOR	VACANT	VACANT	PALEMBANG	19.43	-51.94	-41,988,593	-58.77	-55,387,501	200,000,000	38,857,000	80,845,592	80,845,592	94,244,500	94,244,500	55,640,300	55,640,300
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	16.58	7.81	1,201,004	387.99	13,180,088	100,000,000	16,577,121	15,376,116	15,376,116	3,397,032	3,397,032	0	0
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	8.49	-61.71	-13,690,001	0.00	0	100,000,000	8,494,000	22,184,000	22,184,000	0	0	0	0
TOTAL				89.35	-5.19	-644,868,363	5.21	583,648,917	13,181,000,000	11,776,944,406	12,421,812,768	12,421,812,768	11,193,295,488	11,193,295,488	10,325,380,820	10,325,380,820