

Comparison Revenue (Current vs Last Month) Period : 2024-08-01 - 2024-08-30																
PT	RM	DM	Clinic	Projo	08 vs 07	08 vs 07 (Rp)	08 vs 07	08 vs 07 (Rp)	Target	08-01 - 08-30	07-01 - 07-30	2024-07	06-01 - 06-30	2024-06	05-01 - 05-30	2024-05
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	232.58	0.00	0	0.00	0	100,000,000	225,075,000	0	0	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	199.46	66.19	230,630,647	76.91	251,756,115	300,000,000	579,089,971	348,459,323	360,137,823	327,333,855	327,333,855	378,078,116	389,970,717
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	146.30	-4.56	-17,665,401	-5.80	-22,763,102	261,000,000	369,527,500	387,192,900	395,488,900	392,290,601	392,290,601	318,557,500	324,557,500
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	121.80	-4.77	-20,079,201	-0.81	-3,279,002	340,000,000	400,767,400	420,846,600	440,545,600	404,046,401	404,046,401	347,866,600	370,254,600
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	121.42	64.38	156,467,490	33.07	99,284,649	340,000,000	399,503,500	243,036,009	258,224,009	300,218,850	300,218,850	267,533,420	301,364,420
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	119.32	-2.45	-9,848,002	8.92	32,162,999	340,000,000	392,599,500	402,447,501	408,564,501	360,436,500	360,436,500	313,634,002	326,826,002
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	113.69	7.57	29,435,048	-3.94	-17,163,732	380,000,000	418,070,241	388,635,192	434,650,592	435,233,972	435,233,972	364,729,503	387,585,403
HOME OFFICE	R-JUNIANSYAH	LIA	MALL CIPUTRA CITRA RAYA TANGERANG - PRESALES	112.35	7.09	7,201,813	1,713.90	102,731,307	100,000,000	108,725,317	101,523,503	106,621,513	5,994,009	5,994,009	0	0
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	112.34	60.69	123,174,190	17.21	47,883,577	300,000,000	326,146,501	202,972,310	221,676,610	278,262,923	278,262,923	236,668,417	246,564,417
HOME OFFICE		DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	111.70	0.00	0	0.00	0	22,000,000	23,781,000	0	0	0	0	0	0
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	108.63	108.71	164,270,264	142.54	185,345,767	300,000,000	315,375,268	151,105,003	154,102,003	130,029,500	130,029,500	158,634,000	160,032,000
HARI GROUP	R-RIRIN	Ida	NC-MALL CINERE DEPOK	106.03	3.51	10,431,601	71.88	128,736,923	300,000,000	307,833,972	297,402,370	307,750,870	179,097,048	179,097,048	179,792,262	183,120,273
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	104.71	-6.22	-19,506,901	32.96	72,846,199	290,000,000	293,876,500	313,383,400	329,772,400	221,030,300	221,030,300	224,668,725	232,962,725
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	104.41	-10.56	-44,128,007	2.46	8,961,707	370,000,000	373,873,059	418,001,065	434,318,465	364,911,351	364,911,351	384,936,401	396,793,801
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	104.10	14.58	43,590,419	23.78	65,804,468	340,000,000	342,521,661	298,931,241	307,731,241	276,717,192	276,717,192	271,892,458	285,863,458
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	103.69	-10.64	-71,664,717	-7.96	-52,070,173	600,000,000	602,055,676	673,720,392	715,839,194	654,125,848	654,125,848	676,792,320	690,762,323
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	102.39	8.59	20,767,484	-2.66	-7,173,275	265,000,000	262,584,983	241,817,498	247,726,499	269,758,257	269,758,257	220,662,322	235,517,822
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	101.13	13.60	33,971,499	30.27	65,942,248	290,000,000	283,802,751	249,849,251	258,388,251	217,878,502	217,878,502	266,912,225	277,590,724
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	99.18	19.60	47,187,573	-0.72	-2,087,458	300,000,000	287,931,813	240,744,239	267,241,239	290,019,270	290,019,270	229,676,738	241,607,538
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	98.92	4.35	15,687,196	4.69	16,840,249	393,000,000	376,222,201	360,535,004	367,756,004	359,381,951	359,381,951	343,595,508	354,795,508
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	98.05	2.20	7,225,009	-14.93	-58,777,310	353,000,000	334,959,990	327,734,980	370,149,980	393,737,299	393,737,299	319,645,074	332,739,074
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL CIKARANG BEKASI - PRESALES	96.36	36.21	24,789,999	107.23	48,251,999	100,000,000	93,249,000	68,459,000	71,054,000	44,997,000	44,997,000	0	0
HOME OFFICE	R-HANNY	RIAN	CIREBON	95.50	18.01	39,483,440	34.63	66,553,815	280,000,000	258,762,917	219,279,476	240,191,476	192,209,101	192,209,101	170,839,960	200,824,960
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	95.27	148.97	165,487,957	124.40	153,323,181	300,000,000	276,577,471	111,089,513	127,685,513	123,254,289	123,254,289	139,480,900	150,072,900
HARI GROUP	R-RIRIN	VACANT	NC-MALL GANDARIA CITY	92.90	0.00	0	0.00	0	52,000,000	46,750,560	0	0	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	92.22	-12.68	-27,343,701	2.77	5,070,284	211,000,000	188,299,250	215,642,950	226,839,950	183,228,965	183,228,965	178,273,600	205,416,600
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	91.30	-6.08	-28,065,539	-26.98	-160,287,509	491,000,000	433,809,502	461,875,040	495,287,040	594,097,010	594,097,010	477,636,343	521,278,657
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	90.89	36.24	23,396,499	17.65	13,196,499	100,000,000	87,961,500	64,565,000	66,262,000	74,765,000	74,765,000	77,302,000	80,049,000
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWAKI	90.68	-7.26	-21,999,354	-14.60	-48,018,343	320,000,000	280,828,498	302,827,851	327,216,851	328,846,840	328,846,840	313,824,400	323,120,400
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	86.60	25.27	50,724,733	96.83	123,685,343	300,000,000	251,417,652	200,692,918	205,760,168	127,732,308	127,732,308	93,311,724	100,355,733
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	85.79	-17.27	-51,987,001	-36.08	-140,586,222	300,000,000	249,075,810	301,062,810	311,012,310	389,662,031	389,662,031	259,377,105	264,074,105
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	MALL FX SUDIRMAN JAKARTA - PRESALES	83.61	-22.01	-22,834,272	-4.45	-3,766,273	100,000,000	80,910,740	103,745,011	111,738,011	84,677,012	84,677,012	0	0
INVESTOR	LIMMI	LIMMI	PONTIANAK	82.74	28.13	54,490,936	7.71	17,770,534	310,000,000	248,217,672	193,726,735	211,164,735	230,447,137	230,447,137	270,537,146	297,117,144
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	80.62	-38.30	-96,875,970	2.96	4,492,929	200,000,000	156,038,000	252,913,969	258,985,469	151,545,070	151,545,070	142,690,757	148,592,757
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	80.52	-13.78	-37,348,680	103.43	118,860,596	300,000,000	233,780,100	271,128,779	281,941,179	114,919,503	114,919,503	185,279,509	196,676,510
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	77.23	16.71	26,745,542	-22.88	-55,429,974	250,000,000	186,844,058	160,098,515	168,992,515	242,274,031	242,274,031	245,309,744	246,804,268
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	75.55	1,283.05	67,822,964	0.00	0	100,000,000	73,109,040	5,286,075	7,959,882	0	0	0	0
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	73.48	-16.82	-38,832,501	-11.81	-25,711,002	270,000,000	192,001,999	230,834,499	243,629,499	217,713,000	217,713,000	154,802,001	168,001,001
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	72.83	-0.66	-930,001	49.85	46,894,999	200,000,000	140,965,000	141,895,000	144,295,000	94,070,000	94,070,000	74,657,400	75,257,400
HARI GROUP	R-RIRIN	Ida	NC-MAL KAMAJA JAKARTA	68.66	4.48	8,545,267	6.47	12,118,804	300,000,000	199,340,628	190,795,360	212,762,060	187,221,823	187,221,823	280,584,550	301,107,555
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	67.98	-23.19	-63,561,051	-31.19	-95,438,459	320,000,000	210,520,500	274,081,550	288,875,550	305,958,958	305,958,958	343,215,800	350,358,800
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	67.77	1.07	2,357,039	-27.86	-86,124,962	340,000,000	222,998,040	220,641,000	257,432,001	309,123,001	309,123,001	224,213,203	251,502,003
HOME OFFICE	R-RIRIN	NOVI	CIDENG TIMUR	60.06	-25.41	-57,418,317	-18.08	-37,193,667	290,000,000	168,548,036	225,966,352	231,664,352	205,741,702	205,741,702	205,017,539	230,134,552
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	46.78	-20.29	-28,813,802	-11.36	-14,501,803	250,000,000	113,167,200	141,981,001	147,178,001	127,669,002	127,669,002	194,529,500	202,128,500
INVESTOR	VACANT	VACANT	PALEMBANG	37.08	-23.85	-22,472,909	28.99	16,131,291	200,000,000	71,771,592	94,244,500	94,244,500	55,640,300	55,640,300	118,899,900	118,899,900
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	34.98	15.16	8,022,307	-22.94	-18,138,101	180,000,000	60,932,008	52,909,700	54,756,700	79,070,108	79,070,108	58,358,283	64,582,219
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	20.03	0.00	0	0.00	0	100,000,000	19,385,000	0	0	0	0	0	0
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	15.89	352.63	11,979,086	0.00	0	100,000,000	15,376,112	3,397,025	3,397,032	0	0	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	14.35	-14.72	-2,397,001	0.00	0	100,000,000	13,887,000	16,284,000	16,284,000	0	0	0	0
TOTAL				94.76	9.49	1,005,105,278	12.33	1,273,499,868	12,648,000,000	11,598,866,689	10,593,761,410	11,193,295,488	10,325,366,820	10,325,366,820	9,712,416,955	10,235,263,269