

Comparison Revenue (Current vs Last Month) Period : 2024-08-01 - 2024-08-26																
PT	RM	DM	Clinic	Projo	08 vs 07	08 vs 07 (Rp)	08 vs 06	08 vs 06 (Rp)	Target	08-01 - 08-26	07-01 - 07-26	2024-07	06-01 - 06-26	2024-06	05-01 - 05-26	2024-05
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	244.98	0.00	0	0.00	0	100,000,000	205,468,500	0	0	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	210.77	75.01	227,309,647	90.27	251,599,966	300,000,000	530,333,971	303,024,323	360,137,823	278,734,004	327,333,855	301,650,866	389,970,717
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	130.40	96.86	182,953,250	71.27	154,738,469	340,000,000	371,844,000	188,890,749	258,224,009	217,105,530	300,218,850	218,547,920	301,364,420
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	129.68	-11.52	-36,951,401	-15.72	-52,931,102	261,000,000	283,883,500	320,834,900	395,488,900	336,814,601	392,290,601	282,201,500	324,557,500
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	124.16	15.64	53,503,298	19.36	64,169,839	380,000,000	395,698,741	342,195,442	434,650,592	331,528,901	435,233,972	332,771,953	387,585,403
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	121.46	2.06	6,978,998	20.68	59,354,999	340,000,000	346,352,500	339,373,501	408,564,501	286,997,500	360,436,500	241,749,002	326,826,002
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	121.05	136.63	175,869,264	183.40	197,110,767	300,000,000	304,586,268	128,717,003	154,102,003	107,475,500	130,029,500	122,656,000	160,032,000
HOME OFFICE	R-JUNIANSYAH	LIA	MALL CIPUTRA CITRA RAYA TANGERANG - PRESALES	117.95	17.59	14,799,832	0.00	0	100,000,000	98,929,278	84,129,445	106,621,513	0	5,994,009	0	0
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	114.19	-4.56	-15,565,601	1.02	3,300,998	340,000,000	325,637,000	341,202,600	440,545,600	322,336,001	404,046,401	308,149,600	370,254,600
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	111.35	81.74	126,013,220	36.57	75,022,167	300,000,000	280,169,531	154,156,310	221,676,610	205,147,363	278,262,923	206,576,157	246,564,417
HARI GROUP	R-RIRIN	Ida	NC-MALL CINERE DEPOK	109.80	8.05	20,585,026	116.73	148,793,748	300,000,000	276,266,757	255,681,730	307,750,870	127,473,008	179,097,048	149,312,238	183,120,273
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	107.56	-7.87	-28,514,007	5.21	16,537,257	370,000,000	333,768,059	362,282,065	434,318,465	317,230,801	364,911,351	318,862,981	396,793,801
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	105.20	13.67	30,770,346	42.47	76,266,921	290,000,000	255,864,598	225,094,251	258,388,251	179,597,676	217,878,502	240,402,700	277,590,724
HOME OFFICE	R-DARLIANTI	FAJAR	C- SEMARANG ERLANGGA	104.65	-9.42	-26,465,901	42.30	75,660,199	290,000,000	254,545,500	281,011,400	329,772,400	178,885,300	221,030,300	211,179,225	232,962,725
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	104.44	8.69	18,551,421	4.67	10,347,106	265,000,000	232,128,114	213,576,692	247,726,499	221,781,007	269,758,257	194,122,904	235,517,822
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	103.88	-1.51	-8,038,626	4.38	21,912,687	600,000,000	522,768,019	530,806,644	715,839,194	500,855,331	654,125,848	512,439,699	690,762,323
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	103.74	22.32	47,634,413	33.37	65,314,422	300,000,000	261,022,413	213,387,999	267,241,239	195,707,990	290,019,270	212,253,698	241,607,538
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	103.66	21.16	51,615,671	27.15	63,113,660	340,000,000	295,587,911	243,972,239	307,731,241	232,474,250	276,717,192	251,732,158	285,863,458
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	103.28	13.31	39,987,995	55.80	121,918,698	393,000,000	340,417,800	300,429,804	367,756,004	218,499,101	359,381,951	272,192,908	354,795,508
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	98.97	190.39	163,260,269	148.24	148,699,271	300,000,000	249,010,271	85,750,001	127,685,513	100,310,999	123,254,289	118,377,900	150,072,900
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	98.23	20.98	50,439,509	24.37	56,989,090	353,000,000	290,835,990	240,396,480	370,149,980	233,846,899	393,737,299	267,650,300	332,739,074
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	94.99	53.89	27,900,499	36.95	21,496,499	100,000,000	79,670,500	51,770,000	66,262,000	58,174,000	74,765,000	64,905,000	80,049,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	94.84	0.15	362,749	-33.98	-122,824,322	300,000,000	238,628,210	238,265,460	311,012,310	361,452,531	389,662,031	208,176,705	264,074,105
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	93.04	-15.54	-30,289,201	7.84	11,969,284	211,000,000	164,659,250	194,948,450	226,839,950	152,689,965	183,228,965	158,074,600	205,416,600
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL CIKARANG BEKASI - PRESALES	92.71	36.97	20,985,999	171.90	49,157,999	100,000,000	77,755,000	56,769,000	71,054,000	28,597,000	44,997,000	0	0
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	90.06	133.53	129,574,791	131.79	128,846,780	300,000,000	226,615,102	97,040,310	205,760,168	97,768,321	127,732,308	86,618,697	100,355,733
HOME OFFICE	R-HANNY	RIAN	CIREBON	89.83	20.93	36,505,024	61.47	80,310,415	280,000,000	210,957,917	174,452,892	240,191,476	130,647,501	192,209,101	152,396,960	200,824,960
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	87.35	-38.76	-92,749,468	18.65	23,032,399	200,000,000	146,529,000	239,278,467	258,985,469	123,496,600	151,545,070	127,356,753	148,592,757
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	86.51	7.96	17,110,496	-16.69	-46,499,093	320,000,000	232,178,348	215,067,851	327,216,851	278,677,440	328,846,840	252,148,400	323,120,400
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	MALL FX SUDIRMAN JAKARTA - PRESALES	83.24	-23.21	-21,101,272	-4.44	-3,242,263	100,000,000	69,813,740	90,915,011	111,738,011	73,056,002	84,677,012	0	0
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	82.88	2,222.52	66,520,960	0.00	0	100,000,000	69,514,007	2,993,046	7,959,882	0	0	0	0
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	82.33	-7.08	-15,782,180	135.47	119,177,098	300,000,000	207,153,100	222,935,279	281,941,179	87,976,001	114,919,503	160,988,008	196,676,510
INVESTOR	LIMMI	LIMMI	PONTIANAK	80.33	33.38	52,271,937	26.78	44,111,974	310,000,000	208,848,673	156,576,735	211,164,735	164,736,698	230,447,137	226,891,046	297,117,144
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	80.21	31.78	40,561,671	-8.23	-15,075,001	250,000,000	168,177,031	127,615,359	168,992,515	183,252,031	242,274,031	179,654,709	246,804,268
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	78.66	-8.75	-31,074,139	-35.78	-180,452,169	491,000,000	323,926,502	355,000,640	495,287,040	504,378,670	594,097,010	397,380,401	521,278,657
HARI GROUP	R-RIRIN	VACANT	NC-MALL GANDARIA CITY	78.41	0.00	0	0.00	0	52,000,000	34,198,300	0	0	0	0	0	0
HARI GROUP	R-RIRIN	Ida	NC-MAL KAMAJA JAKARTA	73.00	21.53	32,536,353	32.22	44,761,690	300,000,000	183,681,614	151,145,260	212,762,060	138,919,923	187,221,823	247,853,537	301,107,555
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	72.52	-18.04	-42,840,051	-28.47	-77,489,859	320,000,000	194,647,500	237,487,550	288,875,550	272,137,358	305,958,958	325,480,800	350,358,800
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	71.50	-14.18	-26,756,001	-6.02	-10,378,002	270,000,000	161,905,999	188,661,999	243,629,499	172,284,000	217,713,000	130,307,001	168,001,001
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	68.19	-0.90	-1,033,001	51.50	38,879,499	200,000,000	114,378,000	115,411,000	144,295,000	75,498,500	94,070,000	62,907,000	75,257,400
HOME OFFICE	R-RIRIN	NOVI	CIDENG TIMUR	63.91	-15.83	-29,226,817	-15.54	-28,604,527	290,000,000	155,439,036	184,665,852	231,664,352	184,043,562	205,741,702	173,695,018	230,134,552
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	60.03	-14.18	-28,292,961	-34.18	-88,912,962	340,000,000	171,190,040	199,483,000	257,432,001	260,103,001	309,123,001	197,123,203	251,502,003
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	49.87	-11.71	-13,873,802	-5.00	-5,499,801	250,000,000	104,572,200	118,446,001	147,178,001	110,072,000	127,669,002	166,366,500	202,128,500
INVESTOR	VACANT	VACANT	PALEMBANG	39.53	-22.37	-19,109,909	25.02	13,270,291	200,000,000	66,311,592	85,421,500	94,244,500	53,041,300	55,640,300	115,922,400	118,899,900
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	34.17	10.14	4,746,707	-25.03	-17,219,581	180,000,000	51,579,408	46,832,700	54,756,700	68,798,988	79,070,108	53,237,083	64,582,219
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	20.14	0.00	0	0.00	0	100,000,000	16,888,000	0	0	0	0	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	16.56	39.01	3,896,999	0.00	0	100,000,000	13,887,000	9,990,000	16,284,000	0	0	0	0
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	15.95	415.05	10,783,088	0.00	0	100,000,000	13,381,099	2,598,010	3,397,032	0	0	0	0
TOTAL				95.96	16.55	1,442,919,938	24.34	1,989,001,734	12,626,000,000	10,161,604,889	8,718,684,950	11,193,295,488	8,172,603,154	10,325,366,820	8,250,313,530	10,235,263,269