

Average Omset 3 Months Period : 2024-12-01 - 2024-12-13																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-12				2024-11			2024-10		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
HOME OFFICE	R-JUNIANSYAH	ELITA	ORISLIM BINTARO EXCHANGE - PRESALES	0.24	100,000,000	236,000	0.24	236,077	100,000,000	99,000	0.00	0	0	0.00	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	7.45	100,000,000	7,449,000	0.71	713,000	100,000,000	299,000	12.10	100,000,000	12,095,080	9.54	100,000,000	9,539,300
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	32.77	200,000,000	65,538,000	42.45	84,890,877	200,000,000	35,599,400	29.07	200,000,000	58,142,600	26.79	200,000,000	53,580,592
INVESTOR	VACANT	VACANT	PALEMBANG	47.20	200,000,000	94,399,000	68.91	137,810,977	200,000,000	57,791,700	24.25	200,000,000	48,491,680	48.45	200,000,000	96,892,900
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	61.10	263,333,000	159,548,000	54.87	148,152,577	270,000,000	62,128,500	47.32	270,000,000	127,751,399	81.10	250,000,000	202,739,000
INVESTOR	LIMMI	LIMMI	PONTIANAK	66.42	310,000,000	205,901,000	61.42	190,412,778	310,000,000	79,850,520	56.87	310,000,000	176,301,343	80.96	310,000,000	250,989,081
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	66.73	293,333,000	194,254,000	34.41	103,228,879	300,000,000	43,289,530	76.93	300,000,000	230,792,713	88.84	280,000,000	248,741,093
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	73.25	303,333,000	222,971,000	45.42	136,255,015	300,000,000	57,139,200	77.44	300,000,000	232,327,549	96.88	310,000,000	300,331,848
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	73.88	342,000,000	252,531,000	69.83	243,018,538	348,000,000	101,911,000	75.40	348,000,000	262,388,531	76.42	330,000,000	252,185,400
HARI GROUP	R-JUNIANSYAH	LENTINA	NC - MALL TANGCITY TANGERANG	76.24	233,333,000	176,901,000	65.12	156,286,743	240,000,000	65,539,602	72.38	240,000,000	173,700,401	91.23	220,000,000	200,715,450
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	78.36	313,333,000	244,567,000	61.72	197,490,269	320,000,000	82,818,500	80.70	320,000,000	258,233,205	92.66	300,000,000	277,976,552
CHRIS GROUP	R-HANNY	HANNY	NC-MALL CIBINONG CITY BOGOR	79.19	383,333,000	303,281,000	90.27	352,054,719	390,000,000	147,635,850	63.96	390,000,000	249,425,414	83.34	370,000,000	308,364,311
TOTAL				63.37	3,041,998,000	1,927,576,000	56.87	1,750,550,449	3,078,000,000	734,101,802	51.37	2,978,000,000	1,829,649,915	64.68	2,870,000,000	2,202,055,527