

Average Omset 3 Months Period : 2024-12-01 - 2024-12-08																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-12				2024-11			2024-10		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
HOME OFFICE	R-JUNIANSYAH	ELITA	ORISLIM BINTARO EXCHANGE - PRESALES	0.00	100,000,000	0	0.00	0	100,000,000	0	0.00	0	0	0.00	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	7.21	100,000,000	7,211,000	0.00	0	100,000,000	0	12.10	100,000,000	12,095,080	9.54	100,000,000	9,539,300
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	33.97	200,000,000	67,945,000	46.06	92,112,625	200,000,000	23,771,000	29.07	200,000,000	58,142,600	26.79	200,000,000	53,580,592
INVESTOR	VACANT	VACANT	PALEMBANG	59.71	200,000,000	119,415,000	106.43	212,860,725	200,000,000	54,931,800	24.25	200,000,000	48,491,680	48.45	200,000,000	96,892,900
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	63.64	263,333,000	166,403,000	62.49	168,719,438	270,000,000	43,540,500	47.32	270,000,000	127,751,399	81.10	250,000,000	202,739,000
INVESTOR	LIMMI	LIMMI	PONTIANAK	63.64	310,000,000	197,298,000	53.10	164,604,265	310,000,000	42,478,520	56.87	310,000,000	176,301,343	80.96	310,000,000	250,989,081
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	66.06	293,333,000	192,256,000	32.41	97,235,422	300,000,000	25,093,012	76.93	300,000,000	230,792,713	88.84	280,000,000	248,741,093
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	69.48	303,333,000	211,671,000	34.12	102,354,250	300,000,000	26,414,000	77.44	300,000,000	232,327,549	96.88	310,000,000	300,331,848
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	70.15	342,000,000	239,544,000	58.64	204,057,500	348,000,000	52,660,000	75.40	348,000,000	262,388,531	76.42	330,000,000	252,185,400
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	74.06	250,000,000	185,147,000	88.88	222,204,125	250,000,000	57,343,000	82.57	250,000,000	206,434,001	50.72	250,000,000	126,803,000
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	74.77	300,000,000	224,321,000	62.15	186,440,452	300,000,000	48,113,665	67.58	300,000,000	202,748,900	94.59	300,000,000	283,772,400
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	74.87	233,333,000	173,617,000	61.01	146,434,700	240,000,000	37,789,600	72.38	240,000,000	173,700,401	91.23	220,000,000	200,715,450
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	76.89	383,333,000	294,321,000	83.38	325,171,981	390,000,000	83,915,350	63.96	390,000,000	249,425,414	83.34	370,000,000	308,364,311
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	78.17	300,000,000	234,503,000	80.12	240,346,100	300,000,000	62,024,800	71.92	300,000,000	215,774,568	82.46	300,000,000	247,388,108
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	MALL KUNINGAN CITY - PRESALES	79.87	94,000,000	75,078,000	79.87	75,078,125	94,000,000	19,375,000	0.00	0	0	0.00	0	0
TOTAL				65.04	3,672,665,000	2,388,730,000	60.44	2,237,619,708	3,702,000,000	577,450,247	50.52	3,508,000,000	2,196,374,179	60.75	3,420,000,000	2,582,042,483