

Average Omset 3 Months Period : 2024-12-01 - 2024-12-04																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-12				2024-11			2024-10		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	MALL KUNINGAN CITY - PRESALES	0.00	0	0	0.00	6,192,250	0	799,000	0.00	0	0	0.00	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	7.21	100,000,000	7,211,000	0.00	0	100,000,000	0	12.10	100,000,000	12,095,080	9.54	100,000,000	9,539,300
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	8.59	100,000,000	8,590,000	0.00	0	0	0	0.00	0	0	8.59	100,000,000	8,590,000
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	30.62	200,000,000	61,235,000	35.99	71,982,000	200,000,000	9,288,000	29.07	200,000,000	58,142,600	26.79	200,000,000	53,580,592
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	50.06	263,333,000	129,740,000	21.75	58,729,500	270,000,000	7,578,000	47.32	270,000,000	127,751,399	81.10	250,000,000	202,739,000
INVESTOR	VACANT	VACANT	PALEMBANG	58.29	200,000,000	116,568,000	102.16	204,319,450	200,000,000	26,363,800	24.25	200,000,000	48,491,680	48.45	200,000,000	96,892,900
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	64.62	293,333,000	187,938,000	28.09	84,281,281	300,000,000	10,875,004	76.93	300,000,000	230,792,713	88.84	280,000,000	248,741,093
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	67.25	303,333,000	204,978,000	27.42	82,274,000	300,000,000	10,616,000	77.44	300,000,000	232,327,549	96.88	310,000,000	300,331,848
INVESTOR	LIMMI	LIMMI	PONTIANAK	68.99	310,000,000	213,872,000	69.14	214,326,250	310,000,000	27,655,000	56.87	310,000,000	176,301,343	80.96	310,000,000	250,989,081
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	69.36	342,000,000	236,772,000	56.25	195,741,750	348,000,000	25,257,000	75.40	348,000,000	262,388,531	76.42	330,000,000	252,185,400
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	69.45	383,333,000	265,292,000	61.05	238,086,588	390,000,000	30,720,850	63.96	390,000,000	249,425,414	83.34	370,000,000	308,364,311
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	69.96	300,000,000	209,875,000	47.70	143,103,750	300,000,000	18,465,000	67.58	300,000,000	202,748,900	94.59	300,000,000	283,772,400
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	71.37	313,333,000	222,189,000	40.02	128,061,000	320,000,000	16,524,000	81.42	320,000,000	260,529,205	92.66	300,000,000	277,976,552
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	71.77	150,000,000	94,971,000	27.10	54,203,500	200,000,000	6,994,000	91.07	200,000,000	182,144,404	97.13	50,000,000	48,564,101
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	72.25	300,000,000	216,767,000	62.38	187,137,700	300,000,000	24,146,800	71.92	300,000,000	215,774,568	82.46	300,000,000	247,388,108
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	73.25	300,000,000	194,604,000	40.44	161,757,241	400,000,000	20,871,902	80.91	400,000,000	323,655,993	98.40	100,000,000	98,397,580
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	78.34	300,000,000	235,011,000	41.51	124,523,125	300,000,000	16,067,500	84.23	300,000,000	252,685,190	109.27	300,000,000	327,824,463
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	78.36	233,333,000	181,969,000	71.46	171,492,000	240,000,000	22,128,000	72.38	240,000,000	173,700,401	91.23	220,000,000	200,715,450
TOTAL				63.47	4,391,998,000	2,787,582,000	47.48	2,126,211,385	4,478,000,000	274,349,856	56.27	4,478,000,000	3,008,954,970	70.37	4,020,000,000	3,216,592,179