

Average Omset 3 Months Period : 2024-11-01 - 2024-11-11																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-11				2024-10			2024-09		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	8.54	100,000,000	8,542,000	0.00	0	0	0	8.59	100,000,000	8,590,000	8.49	100,000,000	8,494,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	11.04	100,000,000	11,041,000	0.82	815,455	100,000,000	299,000	9.54	100,000,000	9,539,300	22.77	100,000,000	22,767,000
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	28.42	203,333,000	57,776,000	30.41	60,811,364	200,000,000	22,297,500	26.79	200,000,000	53,580,592	28.06	210,000,000	58,935,950
INVESTOR	VACANT	VACANT	PALEMBANG	36.50	200,000,000	72,990,000	41.61	83,220,982	200,000,000	30,514,360	48.45	200,000,000	96,892,900	19.43	200,000,000	38,857,000
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	61.51	200,000,000	123,021,000	60.46	120,926,670	200,000,000	44,339,779	62.79	200,000,000	125,578,276	61.28	200,000,000	122,557,600
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	63.10	250,000,000	157,758,000	85.64	214,101,818	250,000,000	78,504,000	50.72	250,000,000	126,803,000	52.95	250,000,000	132,368,831
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	66.23	306,667,000	201,742,000	45.76	146,428,885	320,000,000	53,690,591	82.46	300,000,000	247,388,108	70.47	300,000,000	211,410,301
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	67.80	100,000,000	67,802,000	67.41	67,410,000	100,000,000	24,717,000	62.32	100,000,000	62,321,000	73.68	100,000,000	73,675,000
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	70.25	256,667,000	179,329,000	55.60	150,122,725	270,000,000	55,044,999	81.10	250,000,000	202,739,000	74.05	250,000,000	185,124,900
INVESTOR	LIMMI	LIMMI	PONTIANAK	71.01	310,000,000	220,141,000	63.33	196,336,214	310,000,000	71,989,945	80.96	310,000,000	250,989,081	68.74	310,000,000	213,098,102
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	77.65	370,000,000	285,990,000	64.80	252,733,042	390,000,000	92,668,782	83.34	370,000,000	308,364,311	84.82	350,000,000	296,872,400
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	79.63	336,000,000	268,205,000	90.23	313,993,418	348,000,000	115,130,920	76.42	330,000,000	252,185,400	72.25	330,000,000	238,436,931
HOME OFFICE	R-SUSI WU	SUSI WU	MALL GAJAH MADA - PRESALES	79.70	100,000,000	86,198,000	111.88	111,880,991	100,000,000	41,023,030	47.52	100,000,000	47,519,551	0.00	0	12,995,000
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	79.85	306,667,000	244,401,000	72.92	233,344,587	320,000,000	85,559,682	92.66	300,000,000	277,976,552	73.96	300,000,000	221,883,194
TOTAL				63.23	3,139,334,000	1,984,936,000	62.81	1,952,126,151	3,108,000,000	715,779,588	58.12	3,110,000,000	2,070,467,071	50.78	3,000,000,000	1,837,476,209