

Average Omset 3 Months Period : 2024-11-01 - 2024-11-10																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-11				2024-10			2024-09		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	8.54	100,000,000	8,542,000	0.00	0	0	0	8.59	100,000,000	8,590,000	8.49	100,000,000	8,494,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	11.07	100,000,000	11,068,000	0.90	897,000	100,000,000	299,000	9.54	100,000,000	9,539,300	22.77	100,000,000	22,767,000
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	27.14	203,333,000	55,209,000	26.56	53,110,500	200,000,000	17,703,500	26.79	200,000,000	53,580,592	28.06	210,000,000	58,935,950
INVESTOR	VACANT	VACANT	PALEMBANG	37.88	200,000,000	75,764,000	45.77	91,543,080	200,000,000	30,514,360	48.45	200,000,000	96,892,900	19.43	200,000,000	38,857,000
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	60.11	200,000,000	120,212,000	56.25	112,500,540	200,000,000	37,500,180	62.79	200,000,000	125,578,276	61.28	200,000,000	122,557,600
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	60.88	250,000,000	152,199,000	78.97	197,424,000	250,000,000	65,808,000	50.72	250,000,000	126,803,000	52.95	250,000,000	132,368,831
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	64.20	306,667,000	195,245,000	39.67	126,937,575	320,000,000	42,312,525	82.46	300,000,000	247,388,108	70.47	300,000,000	211,410,301
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	66.05	100,000,000	66,044,000	62.14	62,136,000	100,000,000	20,712,000	62.32	100,000,000	62,321,000	73.68	100,000,000	73,675,000
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	69.00	256,667,000	175,943,000	51.84	139,964,997	270,000,000	46,654,999	81.10	250,000,000	202,739,000	74.05	250,000,000	185,124,900
INVESTOR	LIMMI	LIMMI	PONTIANAK	69.13	310,000,000	214,324,000	57.70	178,884,003	310,000,000	59,628,001	80.96	310,000,000	250,989,081	68.74	310,000,000	213,098,102
HOME OFFICE	R-SUSI WU	SUSI WU	MALL GAJAH MADA - PRESALES	77.66	100,000,000	84,158,000	107.80	107,802,024	100,000,000	35,934,008	47.52	100,000,000	47,519,551	0.00	0	12,995,000
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	77.95	116,667,000	101,326,000	119.18	238,356,003	200,000,000	79,452,001	98.09	50,000,000	49,043,501	16.58	100,000,000	16,577,121
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	78.16	370,000,000	287,976,000	66.33	258,691,833	390,000,000	86,230,611	83.34	370,000,000	308,364,311	84.82	350,000,000	296,872,400
TOTAL				59.24	2,613,334,000	1,548,010,000	59.40	1,568,247,555	2,640,000,000	522,749,185	57.13	2,530,000,000	1,589,348,620	44.72	2,470,000,000	1,393,733,205