

Average Omset 3 Months Period : 2024-11-01 - 2024-11-07																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-11				2024-10			2024-09		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	8.54	100,000,000	8,542,000	0.00	0	0	0	8.59	100,000,000	8,590,000	8.49	100,000,000	8,494,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	11.20	100,000,000	11,196,000	1.28	1,281,429	100,000,000	299,000	9.54	100,000,000	9,539,300	22.77	100,000,000	22,767,000
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	24.58	203,333,000	50,101,000	18.89	37,785,000	200,000,000	8,816,500	26.79	200,000,000	53,580,592	28.06	210,000,000	58,935,950
INVESTOR	VACANT	VACANT	PALEMBANG	41.21	200,000,000	82,414,000	55.75	111,492,857	200,000,000	26,015,000	48.45	200,000,000	96,892,900	19.43	200,000,000	38,857,000
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	58.85	200,000,000	117,699,000	52.48	104,961,771	200,000,000	24,491,080	62.79	200,000,000	125,578,276	61.28	200,000,000	122,557,600
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	58.92	250,000,000	147,311,000	73.10	182,760,000	250,000,000	42,644,000	50.72	250,000,000	126,803,000	52.95	250,000,000	132,368,831
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	62.68	306,667,000	190,374,000	35.10	112,324,826	320,000,000	26,209,126	82.46	300,000,000	247,388,108	70.47	300,000,000	211,410,301
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	63.77	256,667,000	161,824,000	36.15	97,607,139	270,000,000	22,774,999	81.10	250,000,000	202,739,000	74.05	250,000,000	185,124,900
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	68.65	100,000,000	68,652,000	69.96	69,960,000	100,000,000	16,324,000	62.32	100,000,000	62,321,000	73.68	100,000,000	73,675,000
INVESTOR	LIMMI	LIMMI	PONTIANAK	70.61	310,000,000	218,903,000	62.14	192,621,429	310,000,000	44,945,000	80.96	310,000,000	250,989,081	68.74	310,000,000	213,098,102
HOME OFFICE	R-SUSI WU	SUSI WU	MALL GAJAH MADA - PRESALES	74.24	100,000,000	80,730,000	100.95	100,945,740	100,000,000	23,554,006	47.52	100,000,000	47,519,551	0.00	0	12,995,000
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	75.41	370,000,000	277,219,000	58.06	226,420,119	390,000,000	52,831,361	83.34	370,000,000	308,364,311	84.82	350,000,000	296,872,400
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	77.20	345,000,000	266,343,000	67.10	231,508,071	345,000,000	54,018,550	77.72	345,000,000	268,124,078	86.78	345,000,000	299,397,750
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	78.00	336,000,000	262,522,000	85.33	296,943,943	348,000,000	69,286,920	76.42	330,000,000	252,185,400	72.25	330,000,000	238,436,931
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	78.12	306,667,000	238,908,000	68.36	218,760,261	320,000,000	51,044,061	92.03	300,000,000	276,081,552	73.96	300,000,000	221,883,194
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	79.04	220,000,000	169,621,000	40.89	98,144,571	240,000,000	22,900,400	91.23	220,000,000	200,715,450	105.00	200,000,000	210,004,000
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	79.27	300,000,000	237,812,000	62.76	188,269,286	300,000,000	43,929,500	94.59	300,000,000	283,772,400	80.47	300,000,000	241,395,321
TOTAL				64.68	4,004,334,000	2,590,171,000	56.89	2,271,786,442	3,993,000,000	530,083,503	63.33	3,975,000,000	2,821,183,999	57.84	3,845,000,000	2,588,273,280