

Average Omset 3 Months Period : 2024-10-01 - 2024-10-24																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-10				2024-09			2024-08		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
HOME OFFICE	R-JUNIANSYAH	VACANT	MALL BINTARO XCHANGE - PRESALES	0.00	0	0	0.00	10,582,648	0	8,193,018	0.00	0	0	0.00	0	0
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	13.92	100,000,000	13,924,000	11.10	11,095,417	100,000,000	8,590,000	8.49	100,000,000	8,494,000	22.18	100,000,000	22,184,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	18.51	100,000,000	18,506,000	10.78	10,776,763	100,000,000	8,343,300	25.66	100,000,000	25,658,000	19.08	100,000,000	19,083,000
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	24.93	100,000,000	24,928,000	42.83	42,829,689	100,000,000	33,158,469	16.58	100,000,000	16,577,121	15.38	100,000,000	15,376,116
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	31.62	196,667,000	61,443,000	25.77	51,545,369	200,000,000	39,906,092	28.06	210,000,000	58,935,950	41.03	180,000,000	73,848,007
INVESTOR	VACANT	VACANT	PALEMBANG	39.86	200,000,000	79,722,000	59.73	119,463,538	200,000,000	92,487,900	19.43	200,000,000	38,857,000	40.42	200,000,000	80,845,592
HOME OFFICE	R-SUSI	SUSI WU	MALL GAJAH MADA - PRESALES	47.71	100,000,000	60,703,000	47.71	47,708,419	100,000,000	36,935,550	0.00	0	12,995,000	0.00	0	0
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	58.67	256,667,000	151,484,000	50.79	126,982,458	250,000,000	98,309,000	52.95	250,000,000	132,368,831	72.26	270,000,000	195,101,999
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	66.78	250,000,000	166,959,000	80.59	201,484,500	250,000,000	155,988,000	74.05	250,000,000	185,124,900	45.71	250,000,000	114,266,200
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	70.55	286,667,000	202,135,000	86.64	242,605,818	280,000,000	187,823,859	56.11	280,000,000	157,112,507	68.90	300,000,000	206,686,628
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	72.99	320,000,000	232,688,000	65.02	214,553,971	330,000,000	166,106,300	72.25	330,000,000	238,436,931	81.69	300,000,000	245,074,100
INVESTOR	LIMMI	LIMMI	PONTIANAK	74.23	310,000,000	230,097,000	71.64	222,069,793	310,000,000	171,925,001	68.74	310,000,000	213,098,102	82.30	310,000,000	255,122,672
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	74.75	100,000,000	74,751,000	57.32	57,319,000	100,000,000	44,376,000	73.68	100,000,000	73,675,000	93.26	100,000,000	93,258,500
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	76.00	326,667,000	248,648,000	78.19	250,216,371	320,000,000	193,715,900	81.53	340,000,000	277,215,800	68.29	320,000,000	218,512,500
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	78.78	348,333,000	274,821,000	80.91	283,179,317	350,000,000	219,235,600	85.49	355,000,000	303,489,800	69.94	340,000,000	237,794,040
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	79.48	250,000,000	193,827,000	73.04	182,593,862	250,000,000	141,362,990	100.98	210,000,000	212,052,560	64.43	290,000,000	186,835,036
TOTAL				62.70	3,245,001,000	2,034,636,000	64.04	2,075,006,933	3,240,000,000	1,606,456,979	47.75	3,135,000,000	1,954,091,502	49.05	3,160,000,000	1,963,988,390