

Average Omset 3 Months Period : 2024-10-01 - 2024-10-12																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-10				2024-09			2024-08		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	14.35	100,000,000	14,355,000	12.39	12,387,083	100,000,000	4,795,000	8.49	100,000,000	8,494,000	22.18	100,000,000	22,184,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	17.23	100,000,000	17,235,000	6.96	6,964,667	100,000,000	2,696,000	25.66	100,000,000	25,658,000	19.08	100,000,000	19,083,000
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	25.97	100,000,000	25,969,000	45.95	45,952,432	100,000,000	17,788,038	16.58	100,000,000	16,577,121	15.38	100,000,000	15,376,116
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	34.43	196,667,000	67,054,000	34.19	68,378,927	200,000,000	26,469,262	28.06	210,000,000	58,935,950	41.03	180,000,000	73,848,007
INVESTOR	VACANT	VACANT	PALEMBANG	51.18	200,000,000	102,363,000	93.69	187,386,217	200,000,000	72,536,600	19.43	200,000,000	38,857,000	40.42	200,000,000	80,845,592
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	59.33	256,667,000	153,136,000	52.78	131,938,583	250,000,000	51,073,000	52.95	250,000,000	132,368,831	72.26	270,000,000	195,101,999
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	66.12	250,000,000	165,297,000	78.60	196,498,667	250,000,000	76,064,000	74.05	250,000,000	185,124,900	45.71	250,000,000	114,266,200
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	66.35	326,667,000	217,762,000	49.24	157,559,050	320,000,000	60,990,600	81.53	340,000,000	277,215,800	68.29	320,000,000	218,512,500
INVESTOR	LIMMI	LIMMI	PONTIANAK	70.75	310,000,000	219,312,000	61.20	189,714,836	310,000,000	73,438,001	68.74	310,000,000	213,098,102	82.30	310,000,000	255,122,672
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	73.68	286,667,000	210,902,000	96.04	268,905,553	280,000,000	104,092,472	56.11	280,000,000	157,112,507	68.90	300,000,000	206,686,628
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	73.73	320,000,000	235,161,000	67.26	221,972,917	330,000,000	85,925,000	72.25	330,000,000	238,436,931	81.69	300,000,000	245,074,100
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	77.95	348,333,000	271,903,000	78.41	274,425,433	350,000,000	106,229,200	85.49	355,000,000	303,489,800	69.94	340,000,000	237,794,040
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	78.12	266,667,000	210,159,000	64.57	161,427,308	250,000,000	62,487,990	80.75	250,000,000	201,886,860	89.05	300,000,000	267,161,810
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	78.69	100,000,000	78,691,000	69.14	69,140,333	100,000,000	26,764,000	73.68	100,000,000	73,675,000	93.26	100,000,000	93,258,500
HOME OFFICE	R-HANNY	RIAN	CIREBON	79.95	293,333,000	233,163,000	66.28	198,845,382	300,000,000	76,972,406	73.26	300,000,000	219,783,069	100.31	280,000,000	280,861,917
TOTAL				64.33	3,455,001,000	2,222,462,000	63.71	2,191,497,388	3,440,000,000	848,321,569	54.47	3,475,000,000	2,150,713,871	60.65	3,450,000,000	2,325,177,081