

Average Omset 3 Months Period : 2024-10-01 - 2024-10-11																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-10				2024-09			2024-08		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	14.54	100,000,000	14,543,000	12.95	12,952,364	100,000,000	4,596,000	8.49	100,000,000	8,494,000	22.18	100,000,000	22,184,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	17.45	100,000,000	17,446,000	7.60	7,597,818	100,000,000	2,696,000	25.66	100,000,000	25,658,000	19.08	100,000,000	19,083,000
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	27.08	100,000,000	27,080,000	49.29	49,287,275	100,000,000	17,489,033	16.58	100,000,000	16,577,121	15.38	100,000,000	15,376,116
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	34.21	196,667,000	66,617,000	33.53	67,066,167	200,000,000	23,797,672	28.06	210,000,000	58,935,950	41.03	180,000,000	73,848,007
INVESTOR	VACANT	VACANT	PALEMBANG	41.57	200,000,000	83,138,000	64.86	129,711,891	200,000,000	46,026,800	19.43	200,000,000	38,857,000	40.42	200,000,000	80,845,592
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	56.41	256,667,000	145,842,000	44.02	110,054,227	250,000,000	39,051,500	52.95	250,000,000	132,368,831	72.26	270,000,000	195,101,999
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	65.42	326,667,000	214,787,000	46.45	148,632,600	320,000,000	52,740,600	81.53	340,000,000	277,215,800	68.29	320,000,000	218,512,500
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	66.10	250,000,000	165,244,000	78.54	196,339,909	250,000,000	69,669,000	74.05	250,000,000	185,124,900	45.71	250,000,000	114,266,200
INVESTOR	LIMMI	LIMMI	PONTIANAK	67.40	310,000,000	208,954,000	51.17	158,641,094	310,000,000	56,292,001	68.74	310,000,000	213,098,102	82.30	310,000,000	255,122,672
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	73.11	286,667,000	209,294,000	94.31	264,081,735	280,000,000	93,706,422	56.11	280,000,000	157,112,507	68.90	300,000,000	206,686,628
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	73.61	320,000,000	234,761,000	66.90	220,770,727	330,000,000	78,338,000	72.25	330,000,000	238,436,931	81.69	300,000,000	245,074,100
HOME OFFICE	R-HANNY	RIAN	CIREBON	74.80	293,333,000	217,700,000	50.82	152,454,494	300,000,000	54,096,756	73.26	300,000,000	219,783,069	100.31	280,000,000	280,861,917
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	75.82	348,333,000	264,451,000	72.02	252,070,018	350,000,000	89,444,200	85.49	355,000,000	303,489,800	69.94	340,000,000	237,794,040
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	76.55	100,000,000	76,544,000	62.70	62,698,909	100,000,000	22,248,000	73.68	100,000,000	73,675,000	93.26	100,000,000	93,258,500
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	77.66	266,667,000	208,996,000	63.18	157,938,462	250,000,000	56,042,680	80.75	250,000,000	201,886,860	89.05	300,000,000	267,161,810
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	79.50	250,000,000	193,869,000	73.09	182,718,425	250,000,000	64,835,570	100.98	210,000,000	212,052,560	64.43	290,000,000	186,835,036
TOTAL				63.41	3,705,001,000	2,349,266,000	58.89	2,173,016,115	3,690,000,000	771,070,234	57.38	3,685,000,000	2,362,766,431	60.89	3,740,000,000	2,512,012,117