

Average Omset 3 Months Period : 2024-10-01 - 2024-10-09																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-10				2024-09			2024-08		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	15.50	100,000,000	15,503,000	15.83	15,830,667	100,000,000	4,596,000	8.49	100,000,000	8,494,000	22.18	100,000,000	22,184,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	17.67	100,000,000	17,666,000	8.26	8,256,333	100,000,000	2,397,000	25.66	100,000,000	25,658,000	19.08	100,000,000	19,083,000
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	28.90	100,000,000	28,896,000	54.74	54,735,767	100,000,000	15,891,029	16.58	100,000,000	16,577,121	15.38	100,000,000	15,376,116
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	33.64	196,667,000	65,487,000	31.84	63,675,729	200,000,000	18,486,502	28.06	210,000,000	58,935,950	41.03	180,000,000	73,848,007
INVESTOR	VACANT	VACANT	PALEMBANG	33.90	200,000,000	67,802,000	41.85	83,702,411	200,000,000	24,300,700	19.43	200,000,000	38,857,000	40.42	200,000,000	80,845,592
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	56.00	256,667,000	144,826,000	42.80	107,006,833	250,000,000	31,066,500	52.95	250,000,000	132,368,831	72.26	270,000,000	195,101,999
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	60.15	250,000,000	150,363,000	60.68	151,696,778	250,000,000	44,041,000	74.05	250,000,000	185,124,900	45.71	250,000,000	114,266,200
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	65.77	326,667,000	215,901,000	47.49	151,974,400	320,000,000	44,121,600	81.53	340,000,000	277,215,800	68.29	320,000,000	218,512,500
INVESTOR	LIMMI	LIMMI	PONTIANAK	68.61	310,000,000	212,683,000	54.78	169,828,337	310,000,000	49,305,001	68.74	310,000,000	213,098,102	82.30	310,000,000	255,122,672
HOME OFFICE	R-HANNY	RIAN	CIREBON	72.96	293,333,000	212,197,000	45.32	135,945,526	300,000,000	39,468,056	73.26	300,000,000	219,783,069	100.31	280,000,000	280,861,917
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	73.04	286,667,000	209,116,000	94.12	263,549,641	280,000,000	76,514,412	56.11	280,000,000	157,112,507	68.90	300,000,000	206,686,628
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	73.25	266,667,000	197,966,000	49.94	124,850,778	250,000,000	36,247,000	80.75	250,000,000	201,886,860	89.05	300,000,000	267,161,810
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	76.10	320,000,000	242,974,000	74.37	245,409,778	330,000,000	71,248,000	72.25	330,000,000	238,436,931	81.69	300,000,000	245,074,100
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	76.22	348,333,000	265,869,000	73.23	256,321,778	350,000,000	74,416,000	85.49	355,000,000	303,489,800	69.94	340,000,000	237,794,040
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	78.90	100,000,000	78,897,000	69.76	69,756,889	100,000,000	20,252,000	73.68	100,000,000	73,675,000	93.26	100,000,000	93,258,500
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	79.73	166,667,000	115,091,000	44.79	89,585,526	200,000,000	26,008,701	61.28	200,000,000	122,557,600	133.13	100,000,000	133,130,340
TOTAL				61.88	3,621,668,000	2,241,237,000	54.73	1,992,127,171	3,640,000,000	578,359,501	54.89	3,675,000,000	2,273,271,471	65.18	3,550,000,000	2,458,307,421