

Average Omset 3 Months Period : 2024-09-01 - 2024-09-29																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-09				2024-08			2024-07		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	15.28	74,667,000	11,698,000	16.32	16,322,188	100,000,000	15,778,115	15.38	100,000,000	15,376,116	14.15	24,000,000	3,397,032
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	15.38	100,000,000	15,383,000	8.58	8,581,034	100,000,000	8,295,000	22.18	100,000,000	22,184,000	0.00	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	24.25	86,667,000	20,637,000	26.54	26,542,759	100,000,000	25,658,000	19.08	100,000,000	19,083,000	27.14	60,000,000	16,284,000
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	33.08	190,000,000	62,313,000	27.78	58,334,431	210,000,000	56,389,950	41.03	180,000,000	73,848,007	30.42	180,000,000	54,756,700
INVESTOR	VACANT	VACANT	PALEMBANG	37.63	193,333,000	71,762,000	20.10	40,196,897	200,000,000	38,857,000	40.42	200,000,000	80,845,592	52.36	180,000,000	94,244,500
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	58.50	253,333,000	148,123,000	73.17	182,923,345	250,000,000	176,825,900	45.71	250,000,000	114,266,200	56.61	260,000,000	147,178,001
HARI GROUP	R-RIRIN	Ida	NC-MAL KAMAJA JAKARTA	59.09	323,000,000	189,928,000	53.69	150,335,694	280,000,000	145,324,504	68.90	300,000,000	206,686,628	54.69	389,000,000	212,762,060
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	65.60	193,333,000	125,859,000	44.56	89,121,155	200,000,000	86,150,450	72.08	200,000,000	144,161,000	80.16	180,000,000	144,295,000
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	70.44	74,667,000	62,030,000	100.93	100,925,864	100,000,000	97,561,669	77.21	100,000,000	77,205,058	33.17	24,000,000	7,959,882
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	71.58	263,333,000	189,789,000	52.25	130,634,308	250,000,000	126,279,831	72.26	270,000,000	195,101,999	90.23	270,000,000	243,629,499
INVESTOR	LIMMI	LIMMI	PONTIANAK	71.77	310,000,000	222,489,000	64.90	201,180,106	310,000,000	194,474,102	82.30	310,000,000	255,122,672	68.12	310,000,000	211,164,735
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	75.23	273,333,000	200,392,000	92.35	230,876,701	250,000,000	223,180,811	80.52	250,000,000	201,308,061	52.81	320,000,000	168,992,515
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	78.16	338,333,000	264,593,000	84.10	298,552,552	355,000,000	288,600,800	69.94	340,000,000	237,794,040	80.45	320,000,000	257,432,001
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	78.69	256,667,000	199,581,000	85.83	180,242,131	210,000,000	174,234,060	64.43	290,000,000	186,835,036	85.80	270,000,000	231,664,352
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	78.71	326,667,000	257,049,000	77.58	263,760,414	340,000,000	254,968,400	68.29	320,000,000	218,512,500	90.27	320,000,000	288,875,550
TOTAL				62.68	3,257,333,000	2,041,626,000	60.78	1,978,529,579	3,255,000,000	1,912,578,592	55.98	3,310,000,000	2,048,329,909	54.43	3,107,000,000	2,082,635,827