

Average Omset 3 Months Period : 2024-09-01 - 2024-09-28																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-09				2024-08			2024-07		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	15.09	74,667,000	11,501,000	15.73	15,728,691	100,000,000	14,680,112	15.38	100,000,000	15,376,116	14.15	24,000,000	3,397,032
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	15.54	100,000,000	15,536,000	8.89	8,887,500	100,000,000	8,295,000	22.18	100,000,000	22,184,000	0.00	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	23.43	86,667,000	19,813,000	24.07	24,072,857	100,000,000	22,468,000	19.08	100,000,000	19,083,000	27.14	60,000,000	16,284,000
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	33.00	190,000,000	62,152,000	27.55	57,850,661	210,000,000	53,993,950	41.03	180,000,000	73,848,007	30.42	180,000,000	54,756,700
INVESTOR	VACANT	VACANT	PALEMBANG	37.87	193,333,000	72,241,000	20.82	41,632,500	200,000,000	38,857,000	40.42	200,000,000	80,845,592	52.36	180,000,000	94,244,500
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	58.01	253,333,000	146,911,000	71.72	179,288,464	250,000,000	167,335,900	45.71	250,000,000	114,266,200	56.61	260,000,000	147,178,001
HARI GROUP	R-RIRIN	Ida	NC-MAL KAMAJA JAKARTA	59.27	323,000,000	190,417,000	54.22	151,802,683	280,000,000	141,682,504	68.90	300,000,000	206,686,628	54.69	389,000,000	212,762,060
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	65.06	193,333,000	124,778,000	42.94	85,878,696	200,000,000	80,153,450	72.08	200,000,000	144,161,000	80.16	180,000,000	144,295,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	70.88	263,333,000	188,027,000	50.14	125,348,390	250,000,000	116,991,831	72.26	270,000,000	195,101,999	90.23	270,000,000	243,629,499
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	70.92	74,667,000	62,519,000	102.39	102,390,709	100,000,000	95,564,662	77.21	100,000,000	77,205,058	33.17	24,000,000	7,959,882
INVESTOR	LIMMI	LIMMI	PONTIANAK	71.37	310,000,000	221,229,000	63.68	197,400,109	310,000,000	184,240,102	82.30	310,000,000	255,122,672	68.12	310,000,000	211,164,735
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	75.87	273,333,000	201,998,000	94.28	235,693,726	250,000,000	219,980,811	80.52	250,000,000	201,308,061	52.81	320,000,000	168,992,515
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	77.96	338,333,000	263,866,000	83.48	296,370,857	355,000,000	276,612,800	69.94	340,000,000	237,794,040	80.45	320,000,000	257,432,001
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	78.51	326,667,000	256,356,000	76.96	261,678,643	340,000,000	244,233,400	68.29	320,000,000	218,512,500	90.27	320,000,000	288,875,550
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	79.35	256,667,000	200,975,000	87.82	184,425,064	210,000,000	172,130,060	64.43	290,000,000	186,835,036	85.80	270,000,000	231,664,352
TOTAL				62.58	3,257,333,000	2,038,319,000	60.47	1,968,449,550	3,255,000,000	1,837,219,582	55.98	3,310,000,000	2,048,329,909	54.43	3,107,000,000	2,082,635,827