

Average Omset 3 Months Period : 2024-09-01 - 2024-09-22																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-09				2024-08			2024-07		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	15.11	100,000,000	15,112,000	8.04	8,040,000	100,000,000	5,896,000	22.18	100,000,000	22,184,000	0.00	0	0
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	16.38	74,667,000	12,795,000	19.61	19,610,583	100,000,000	14,381,094	15.38	100,000,000	15,376,116	14.15	24,000,000	3,397,032
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	24.03	86,667,000	20,416,000	25.88	25,880,455	100,000,000	18,979,000	19.08	100,000,000	19,083,000	27.14	60,000,000	16,284,000
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	31.48	190,000,000	58,961,000	22.99	48,279,273	210,000,000	35,404,800	41.03	180,000,000	73,848,007	30.42	180,000,000	54,756,700
INVESTOR	VACANT	VACANT	PALEMBANG	37.91	193,333,000	72,333,000	20.95	41,908,636	200,000,000	30,733,000	40.42	200,000,000	80,845,592	52.36	180,000,000	94,244,500
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	57.97	253,333,000	146,803,000	71.59	178,964,318	250,000,000	131,240,500	45.71	250,000,000	114,266,200	56.61	260,000,000	147,178,001
HARI GROUP	R-RIRIN	Ida	NC-MAL KAMAJA JAKARTA	59.81	323,000,000	191,943,000	55.85	156,379,774	280,000,000	114,678,501	68.90	300,000,000	206,686,628	54.69	389,000,000	212,762,060
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	64.29	193,333,000	123,236,000	40.63	81,251,455	200,000,000	59,584,400	72.08	200,000,000	144,161,000	80.16	180,000,000	144,295,000
INVESTOR	LIMMI	LIMMI	PONTIANAK	68.73	310,000,000	213,061,000	55.77	172,895,594	310,000,000	126,790,102	82.30	310,000,000	255,122,672	68.12	310,000,000	211,164,735
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	70.06	263,333,000	185,995,000	47.70	119,253,860	250,000,000	87,452,831	72.26	270,000,000	195,101,999	90.23	270,000,000	243,629,499
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	71.45	273,333,000	190,940,000	81.01	202,518,832	250,000,000	148,513,810	80.52	250,000,000	201,308,061	52.81	320,000,000	168,992,515
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	72.90	256,667,000	187,422,000	68.46	143,765,318	210,000,000	105,427,900	64.43	290,000,000	186,835,036	85.80	270,000,000	231,664,352
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	75.65	74,667,000	67,241,000	116.56	116,559,041	100,000,000	85,476,630	77.21	100,000,000	77,205,058	33.17	24,000,000	7,959,882
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	77.85	338,333,000	263,473,000	83.15	295,194,273	355,000,000	216,475,800	69.94	340,000,000	237,794,040	80.45	320,000,000	257,432,001
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	79.02	326,667,000	258,081,000	78.49	266,854,091	340,000,000	195,693,000	68.29	320,000,000	218,512,500	90.27	320,000,000	288,875,550
TOTAL				61.64	3,257,333,000	2,007,812,000	57.68	1,877,355,503	3,255,000,000	1,376,727,368	55.98	3,310,000,000	2,048,329,909	54.43	3,107,000,000	2,082,635,827