

Average Omset 3 Months Period : 2024-08-01 - 2024-08-29																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-08				2024-07			2024-06		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	15.14	62,000,000	9,757,000	16.12	16,116,912	100,000,000	15,077,111	14.15	24,000,000	3,397,032	0.00	0	0
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	20.72	100,000,000	20,722,000	20.72	20,721,897	100,000,000	19,385,000	0.00	0	0	0.00	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	20.99	80,000,000	15,564,000	14.84	14,844,724	100,000,000	13,887,000	27.14	60,000,000	16,284,000	0.00	0	0
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	37.46	173,333,000	64,140,000	32.55	58,593,215	180,000,000	54,813,008	30.42	180,000,000	54,756,700	49.42	160,000,000	79,070,108
INVESTOR	VACANT	VACANT	PALEMBANG	40.54	186,667,000	75,535,000	38.36	76,721,357	200,000,000	71,771,592	52.36	180,000,000	94,244,500	30.91	180,000,000	55,640,300
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	52.35	250,000,000	130,978,000	47.23	118,086,697	250,000,000	110,468,200	56.61	260,000,000	147,178,001	53.20	240,000,000	127,669,002
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	55.40	62,000,000	42,789,000	77.62	77,617,625	100,000,000	72,610,036	33.17	24,000,000	7,959,882	0.00	0	0
HARI GROUP	R-RIRIN	Ida	NC-MAL KAMAJA JAKARTA	58.72	349,667,000	202,786,000	69.46	208,374,115	300,000,000	194,930,624	54.69	389,000,000	212,762,060	52.01	360,000,000	187,221,823
HOME OFFICE		DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	69.90	22,000,000	15,378,000	69.90	15,378,138	22,000,000	14,386,000	0.00	0	0	0.00	0	0
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	70.85	290,000,000	202,903,000	78.98	197,443,328	250,000,000	184,705,049	52.81	320,000,000	168,992,515	80.76	300,000,000	242,274,031
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	71.40	180,000,000	129,613,000	75.24	150,474,000	200,000,000	140,766,000	80.16	180,000,000	144,295,000	58.79	160,000,000	94,070,000
INVESTOR	LIMMI	LIMMI	PONTIANAK	75.04	310,000,000	232,632,000	82.67	256,284,132	310,000,000	239,749,672	68.12	310,000,000	211,164,735	74.34	310,000,000	230,447,137
HOME OFFICE	R-RIRIN	NOVI	CIDENG TIMUR	75.92	270,000,000	203,472,000	59.66	173,008,901	290,000,000	161,847,036	85.80	270,000,000	231,664,352	82.30	250,000,000	205,741,702
TOTAL				57.64	2,335,667,000	1,346,269,000	57.60	1,383,665,041	2,402,000,000	1,294,396,328	42.73	2,197,000,000	1,292,698,777	37.06	1,960,000,000	1,222,134,103