

| Average Omset 3 Months<br>Period : 2024-08-01 - 2024-08-28 |              |            |                                          |         |               |               |         |               |               |               |            |               |               |            |               |               |
|------------------------------------------------------------|--------------|------------|------------------------------------------|---------|---------------|---------------|---------|---------------|---------------|---------------|------------|---------------|---------------|------------|---------------|---------------|
| GROUP                                                      | RSM          | PENGELOLA  | CLINIC                                   | AVERAGE |               |               | 2024-08 |               |               |               | 2024-07    |               |               | 2024-06    |               |               |
|                                                            |              |            |                                          | Projo   | Target        | Omset         | Projo   | Projo Omset   | Target        | Total         | Percentage | Target        | Total         | Percentage | Target        | Total         |
| CHRIS GROUP                                                | R-HANNY      | FILBERT    | ORISLIM MALL AEON SENTUL CITY - PRESALES | 14.98   | 62,000,000    | 9,602,000     | 15.81   | 15,807,904    | 100,000,000   | 14,278,107    | 14.15      | 24,000,000    | 3,397,032     | 0.00       | 0             | 0             |
| CHRIS GROUP                                                | R-JUNIANSYAH | SOFIE      | ORISLIM MALL CITRALAND GROGOL - JAKARTA  | 21.26   | 80,000,000    | 15,829,000    | 15.37   | 15,374,893    | 100,000,000   | 13,887,000    | 27.14      | 60,000,000    | 16,284,000    | 0.00       | 0             | 0             |
| vacant                                                     | VACANT       | VACANT     | ROADSHOW MALL WTC MANGGA DUA - PRESALES  | 21.46   | 100,000,000   | 21,462,000    | 21.46   | 21,461,964    | 100,000,000   | 19,385,000    | 0.00       | 0             | 0             | 0.00       | 0             | 0             |
| INVESTOR                                                   | R-JUNIANSYAH | JUNIANSYAH | NC-JEMBER                                | 37.85   | 173,333,000   | 64,838,000    | 33.71   | 60,685,830    | 180,000,000   | 54,813,008    | 30.42      | 180,000,000   | 54,756,700    | 49.42      | 160,000,000   | 79,070,108    |
| INVESTOR                                                   | VACANT       | VACANT     | PALEMBANG                                | 40.61   | 186,667,000   | 75,674,000    | 38.57   | 77,136,405    | 200,000,000   | 69,671,592    | 52.36      | 180,000,000   | 94,244,500    | 30.91      | 180,000,000   | 55,640,300    |
| HOME OFFICE                                                | R-JUNIANSYAH | LENTINA    | NC-JUANDA MEDAN                          | 52.39   | 250,000,000   | 131,094,000   | 47.37   | 118,433,507   | 250,000,000   | 106,972,200   | 56.61      | 260,000,000   | 147,178,001   | 53.20      | 240,000,000   | 127,669,002   |
| CHRIS GROUP                                                | R-HANNY      | FILBERT    | MALL AEON SENTUL CITY - PRESALES         | 55.46   | 62,000,000    | 42,848,000    | 77.74   | 77,735,851    | 100,000,000   | 70,213,027    | 33.17      | 24,000,000    | 7,959,882     | 0.00       | 0             | 0             |
| HARI GROUP                                                 | R-RIRIN      | Ida        | NC-MAL KAMAJA JAKARTA                    | 59.44   | 349,667,000   | 204,942,000   | 71.61   | 214,841,757   | 300,000,000   | 194,050,619   | 54.69      | 389,000,000   | 212,762,060   | 52.01      | 360,000,000   | 187,221,823   |
| INVESTOR                                                   | R-RIRIN      | RIRIN      | NC-KEDOYA                                | 71.38   | 290,000,000   | 204,238,000   | 80.58   | 201,446,906   | 250,000,000   | 181,952,044   | 52.81      | 320,000,000   | 168,992,515   | 80.76      | 300,000,000   | 242,274,031   |
| INVESTOR                                                   | R-JUNIANSYAH | MAULINA    | NC-SURABAYA - IMAM BONJOL                | 71.96   | 180,000,000   | 130,740,000   | 76.93   | 153,855,214   | 200,000,000   | 138,966,000   | 80.16      | 180,000,000   | 144,295,000   | 58.79      | 160,000,000   | 94,070,000    |
| INVESTOR                                                   | LIMMI        | LIMMI      | PONTIANAK                                | 74.58   | 310,000,000   | 231,203,000   | 81.29   | 251,997,531   | 310,000,000   | 227,610,673   | 68.12      | 310,000,000   | 211,164,735   | 74.34      | 310,000,000   | 230,447,137   |
| HOME OFFICE                                                | R-RIRIN      | NOVI       | CIDENG TIMUR                             | 76.42   | 270,000,000   | 204,921,000   | 61.16   | 177,356,576   | 290,000,000   | 160,193,036   | 85.80      | 270,000,000   | 231,664,352   | 82.30      | 250,000,000   | 205,741,702   |
| TOTAL                                                      |              |            |                                          | 57.80   | 2,313,667,000 | 1,337,391,000 | 58.24   | 1,386,134,338 | 2,380,000,000 | 1,251,992,306 | 46.29      | 2,197,000,000 | 1,292,698,777 | 40.14      | 1,960,000,000 | 1,222,134,103 |