

Average Omset 3 Months Period : 2024-08-01 - 2024-08-24																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-08				2024-07			2024-06		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	93.53	276,667,000	259,486,000	104.20	302,192,647	290,000,000	233,955,598	95.70	270,000,000	258,388,251	80.70	270,000,000	217,878,502
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	99.25	203,667,000	201,904,000	92.72	195,642,615	211,000,000	151,465,250	113.42	200,000,000	226,839,950	91.61	200,000,000	183,228,965
HOME OFFICE	R-DARLIANTI	FAJAR	SEMARANG ERLANGGA	100.85	283,333,000	287,002,000	106.97	310,203,438	290,000,000	240,157,500	113.71	290,000,000	329,772,400	81.86	270,000,000	221,030,300
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	150.30	300,000,000	450,911,000	221.75	665,260,221	300,000,000	515,040,171	120.05	300,000,000	360,137,823	109.11	300,000,000	327,333,855
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	21.04	100,000,000	21,039,000	21.04	21,038,667	100,000,000	16,288,000	0.00	0	0	0.00	0	0
INVESTOR	LIMMI	LIMMI	PONTIANAK	75.58	310,000,000	234,283,000	84.27	261,237,223	310,000,000	202,248,173	68.12	310,000,000	211,164,735	74.34	310,000,000	230,447,137
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	103.09	258,333,000	265,858,000	105.69	280,088,369	265,000,000	216,842,608	93.48	265,000,000	247,726,499	110.11	245,000,000	269,758,257
INVESTOR	VACANT	VACANT	PALEMBANG	41.69	186,667,000	77,824,000	41.79	83,587,098	200,000,000	64,712,592	52.36	180,000,000	94,244,500	30.91	180,000,000	55,640,300
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	98.03	497,000,000	487,839,000	76.20	374,132,544	491,000,000	289,651,002	99.06	500,000,000	495,287,040	118.82	500,000,000	594,097,010
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	22.54	80,000,000	17,111,000	17.94	17,937,375	100,000,000	13,887,000	27.14	60,000,000	16,284,000	0.00	0	0
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	15.53	62,000,000	10,147,000	16.90	16,897,703	100,000,000	13,082,093	14.15	24,000,000	3,397,032	0.00	0	0
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	70.55	180,000,000	127,926,000	72.71	145,413,250	200,000,000	112,578,000	80.16	180,000,000	144,295,000	58.79	160,000,000	94,070,000
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	89.88	306,667,000	274,276,000	107.63	322,888,932	300,000,000	249,978,528	69.27	320,000,000	221,676,610	92.75	300,000,000	278,262,923
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	181.42	138,000,000	186,858,000	103.21	309,634,806	300,000,000	239,717,269	212.81	60,000,000	127,685,513	228.25	54,000,000	123,254,289
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	200.70	140,000,000	223,250,000	128.54	385,617,096	300,000,000	298,542,268	256.84	60,000,000	154,102,003	216.72	60,000,000	130,029,500
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	108.78	300,000,000	326,340,000	92.78	278,344,750	300,000,000	215,492,710	103.67	300,000,000	311,012,310	129.89	300,000,000	389,662,031
HARI GROUP	R-RIRIN	Ida	NC-MALL CINERE DEPOK	192.73	183,333,000	280,003,000	117.72	353,162,003	300,000,000	273,415,744	161.97	190,000,000	307,750,870	298.50	60,000,000	179,097,048
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	144.33	173,333,000	202,667,000	91.50	274,507,715	300,000,000	212,522,102	128.60	160,000,000	205,760,168	212.89	60,000,000	127,732,308
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	149.84	173,333,000	214,076,000	81.79	245,367,713	300,000,000	189,962,100	176.21	160,000,000	281,941,179	191.53	60,000,000	114,919,503
HARI GROUP	R-RIRIN	Ida	NC-MAL KAMAJA JAKARTA	60.35	349,667,000	207,666,000	74.34	223,013,498	300,000,000	172,655,611	54.69	389,000,000	212,762,060	52.01	360,000,000	187,221,823
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	71.72	290,000,000	205,075,000	81.58	203,958,064	250,000,000	157,903,017	52.81	320,000,000	168,992,515	80.76	300,000,000	242,274,031
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	89.86	220,000,000	198,704,000	92.79	185,581,500	200,000,000	143,676,000	107.91	240,000,000	258,985,469	68.88	220,000,000	151,545,070
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	53.29	250,000,000	133,329,000	50.06	125,139,508	250,000,000	96,882,200	56.61	260,000,000	147,178,001	53.20	240,000,000	127,669,002
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	37.51	173,333,000	64,219,000	32.68	58,829,485	180,000,000	45,545,408	30.42	180,000,000	54,756,700	49.42	160,000,000	79,070,108
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	81.08	270,000,000	218,929,000	72.39	195,444,665	270,000,000	151,311,999	90.23	270,000,000	243,629,499	80.63	270,000,000	217,713,000
HOME OFFICE	R-JUNIANSYAH	LENTINA	MALL TANGCITY TANGERANG - PRESALES	224.60	100,000,000	224,602,000	224.60	224,602,104	100,000,000	173,885,500	0.00	0	0	0.00	0	0
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	97.39	300,000,000	292,172,000	106.42	319,254,938	300,000,000	247,165,113	89.08	300,000,000	267,241,239	96.67	300,000,000	290,019,270
HARI GROUP	R-RIRIN	VACANT	MALL GANDARIA CITY - PRESALES	56.68	52,000,000	29,472,000	56.68	29,472,346	52,000,000	22,817,300	0.00	0	0	0.00	0	0
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	MALL FX SUDIRMAN JAKARTA - PRESALES	137.03	73,333,000	93,381,000	83.73	83,728,081	100,000,000	64,821,740	186.23	60,000,000	111,738,011	141.13	60,000,000	84,677,012
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	110.59	73,333,000	79,247,000	96.71	96,714,188	100,000,000	74,875,500	110.44	60,000,000	66,262,000	124.61	60,000,000	74,765,000
HOME OFFICE	R-JUNIANSYAH	LIA	MALL CIPUTRA CITRA RAYA TANGERANG - PRESALES	151.26	54,667,000	79,616,000	126.23	126,233,621	100,000,000	97,729,255	177.70	60,000,000	106,621,513	149.85	4,000,000	5,994,009
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL CIKARANG BEKASI - PRESALES	124.37	62,667,000	70,010,000	93.98	93,977,792	100,000,000	72,757,000	118.42	60,000,000	71,054,000	160.70	28,000,000	44,997,000
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	60.06	62,000,000	47,457,000	86.95	86,953,681	100,000,000	67,318,979	33.17	24,000,000	7,959,882	0.00	0	0
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	136.70	273,667,000	374,325,000	128.43	335,195,896	261,000,000	259,506,500	136.38	290,000,000	395,488,900	145.29	270,000,000	392,290,601
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	87.37	313,333,000	272,793,000	69.86	223,545,521	320,000,000	173,067,500	90.27	320,000,000	288,875,550	101.99	300,000,000	305,958,958
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	93.73	404,333,000	378,391,000	103.83	408,035,951	393,000,000	315,898,801	89.70	410,000,000	367,756,004	87.65	410,000,000	359,381,951
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	99.45	313,333,000	310,908,000	86.46	276,659,950	320,000,000	214,188,348	102.26	320,000,000	327,216,851	109.62	300,000,000	328,846,840
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	112.16	356,667,000	399,787,000	108.14	400,132,576	370,000,000	309,780,059	124.09	350,000,000	434,318,465	104.26	350,000,000	364,911,351
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	119.39	380,000,000	453,694,000	129.26	491,198,799	380,000,000	380,282,941	114.38	380,000,000	434,650,592	114.54	380,000,000	435,233,972
HOME OFFICE	R-HANNY	RIAN	CIREBON	88.27	260,000,000	230,329,000	92.35	258,586,393	280,000,000	200,195,917	92.38	260,000,000	240,191,476	80.09	240,000,000	192,209,101
HOME OFFICE	R-RIRIN	NOVI	CIDENG TIMUR	77.79	270,000,000	208,906,000	65.28	189,312,589	290,000,000	146,564,585	85.80	270,000				